

TRANSCONA MEMORIAL UNITED CHURCH 2021 ANNUAL REPORT

Zoom rotate reflection journey

grace prayer with revolve

direction care angels community in-person

online laugh swivel intention

worship trust justice time

kindness pivot delight mercy

spin neighbour peace hope joy

resilience Imagine forgiveness family

adjust mystery worship

holy connections listen reveal

love wisdom wrestle connect

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Our Mission

As a Church, we seek justice, foster and nurture growth by teaching, worshipping, through music, sharing and being welcoming to all. We value and share our gifts, protect the earth and walk humbly with our God.

Our Vision

TMUC is an evolving, welcoming, and sharing community church with a community presence. We celebrate the diversity of God's image present in all people. We embrace the diversity of abilities, age, appearances, family configurations, gender identities, gifts, life experiences, races, sexual orientations, and talents. We welcome the full participation of people, in all of their diversity, in the whole life and work of the congregation. In Christ's name we share God's love as people of varying economic, educational, and physical situations. We remain open to God's spirit deepening our faith and our love.



Cover Notes: The cover to this Annual Report attempts to depict in words the challenges and blessings of another year of being church during a pandemic.

On the cover you can find such words as 'pivot', 'swivel' and 'rotate' – words that denote the spirit of adaptability and resilience needed by individuals and organizations during this past year. For TMUC, this has included 'pivoting' between online and in-person worship services!

Other words on the cover are some of the TMUC 'Epiphany' words for 2021. In January of 2021, we offered people the opportunity to receive a 'word' for their personal reflection and meditation during the year. People who responded had such Epiphany words as 'laugh', 'grace' and 'mystery' as companions during the year.

So, please receive this cover as not only the outer binding of this report, but as a collection of reflective words to adapt into your practices of prayer.

MINISTERS' REPORT

At the end of the 2020 Annual Report, we wrote: “inasmuch as the story of 2020 was quite complex, 2021 can be a hopeful song filled with grace and love as we continue to journey together.”

As we reflect on 2021 TMUC certainly sang of grace and love as we journeyed together! 2021 brought new and different Health Orders and Immunization and Vaccines. 2021 brought more hours of ZOOM, hundreds (if not thousands) of emails, countless phone visits, and even a few limited opportunities for visits in hospitals and Care Homes.

As Health Orders allowed, and Council wisdom discerned the time, what joy there was for the first opening of the doors to public worship in our beloved Sanctuary.

On September 26, 2021 at 10 a.m. we said aloud the words of welcome and blessing and acknowledged the sacred land on which we live. We remembered our role as Treaty People and as People of Faith, worshipping together. We donned fresh medical quality masks and we dared to sing ‘Lord, Prepare Me to Be a Sanctuary’ and ‘Come In, Come In, Come in and Sit Down’ and more. It was glorious!

And, we were careful. We were small in number for each and every week that we gathered for in person worship. And, we continued to imagine and re-imagine, to prepare and revise, to work with each other and our AMAZING music team, then to organize, assemble and provide, online resources. Our growing community who continue to find that online worship is safest and best for them have followed these services, viewed them and engaged with the Spirit with us.

2021 also gave us opportunities for some weddings (3), funerals (15) and baptisms (6). Each one was unique as we pivoted to the Health Order of the day. And, in each one, we all shared in a living song of God’s grace and love.

And we lived in hopefulness with the return of a very careful and quite neatly orchestrated Messy Church in December (each other gathering was on ZOOM), and plans for in person worship on Christmas Eve. However – hopefulness had to pivot! And, we are grateful for the wisdom of the Council and Executive, the dedication of the Music Team and the Choir, and the skill of the Tech Team in making it possible for us to post and share worship resources for another Christmas Eve at Home.

And now, the song goes on. God’s grace and love continue to echo in our congregation and community. We bear witness to the living Christ embodied in each one of us. We bear witness to God’s love for us as we love one another.

‘For the song to go on, we must make it our song, you and I be the singers...’
from He Came Singing Love (Voices United 359)

Respectfully submitted,
Carol and Jeff

COUNCIL MEMBERS

Audrey Lumsden	Past Chair and Acting Chair
Vacant	Chair Elect
Susan Copeland	Secretary
Don Heinrichs	Treasurer
Darren Fife	Youth Member-at-Large
Rev. Carol Fletcher	Team Minister
Rev. Jeff Cook	Team Minister
Sylvia Jansen	Learning Team Representative
Susan Sebastian	Outreach Team Representative
Shelley Schau	Worship and Welcome Team Representative
Cynthia Ostapyk	Administration and Sharing Team Representative
Terry Cousins	Building and Property Team Representative
Karen Ilchena	Ministry and Personnel Team Representative
Alan Gershuny	Prairie to Pine Region Representative
Alma Jennings	UCW Representative
Ken Wilkie	Board of Trustees Representative



TEAM MEMBERS

LEARNING TEAM

Sylvia Jansen
Deanna Howard
Brenda LeBeau (staff)

OUTREACH TEAM

Susan Sebastian
Shirley Bird
Holly Hill
Alan Gershuny
Vicky Low
Amy Wood

WORSHIP & WELCOME TEAM

Shelley Schau
Crystal Schau (staff)
Sheila Reid
Elaine Trochim
Dan Trochim
Norine Hochkievich
Kathy Rempel
Susan Bywater

ADMINISTRATION & SHARING TEAM

Terry Johannson
Donna Hadaller
Devan Ostapyk
Cynthia Ostapyk
Barb Heinrichs
Chris Richard
Adrian Measner
Don Heinrichs, Treasurer
Jim Lewis
(corresponding member)

BUILDING & PROPERTY TEAM

Terry Cousins
Bob Kirkhope
Marcel Van Eerd
Tony Proskie
Cheryl Thomas
Brenda Wood
Harvey Hochkievich
Stephen McKendry-Smith
Blaine Rougeau
John Fraser (December)
Errol Hendricks
(corresponding member)

MINISTRY & PERSONNEL TEAM

Laura Fraser-Schau
(Jan-Aug)
Karen Ilchena
Vivien Laurie
Sheilah Ross-Campbell

BOARD OF TRUSTEES

Ken Wilkie
David George
Wally Stoyko
Errol Hendricks
Cynthia Ostapyk
Julia Brooks
Jim Lewis
Rev. Carol Fletcher

UNITED CHURCH WOMEN

Cathie Morgan Matula
Susan Copeland
Mary Thiessen

REGIONAL REPRESENTATIVE
Alan Gershuny



ROLL OF HONORARY ELDERS

*We celebrate the ministry shared with this congregation by those named by the
TMUC Council as Honorary Elders.*

They have shared and continue to share many gifts with us.

Barrie Brooks

Julia Brooks

Iris Collett

Harry Craig

Trudy Darichuk

Joan Davidson

Laurence Desautels

Darrell Fierheller

Margaret Fierheller

Peter Frejuk

Joan Garner

Pearl Greenaway

Errol Hendricks

Alma Jennings

Len Kancer

Carol Kirkhope

Joan Knisley

Gorma MacDonald

Joan Merrick

Lionel Merrick

Beth Newell

Vern Peterson

Dorothy Ross

Bonnie Scott

Merlin Shoesmith

Wally Stoyko

Ben Thiessen

Mary Thiessen

Ken Wilkie

Nola Wilkie

Ken Young



**TRANSCONA MEMORIAL UNITED CHURCH
68TH ANNUAL CONGREGATIONAL MEETING
MARCH 7, 2021**

1. Call to Order

The 68th Annual Congregational Meeting of Transcona Memorial United Church was held by ZOOM video-conference on Sunday, March 7, 2021. Notice of the meeting was given via e-mail to all members for whom we have e-mail addresses, which is 88% of the congregation's membership. The meeting was called to order by the Chairperson Audrey Lumsden at 10:30 am.

There were 53 members and adherents in attendance: Audrey Lumsden, Doug Copeland, Nancy Drewniak, Stephen McKendry-Smith, Ken Wilkie, Sylvia Jansen, Karen Ilchena, Joyce Nykoluk, Pat Ross, Vicky Low, Michelle Lamoureux, Laura Fraser-Schau, Darrell Fierheller, Margaret Fierheller, Anne Hruda, Judy Hare, Gail Purcell, Adrian Measner, Lynn Measner, Sandra Scrymgeour, Lyle Scrymgeour, Cathie Morgan-Matula, Linda Boyd, Alan Gershuny, Bonnie Scott, Laurie Chudley, Carol Kirkhope, Bob Kirkhope, Brenda LeBeau, Crystal Schau, Shelley Schau, Carol Favoni, Donna Hadaller, Sheila Reid, Annette Hay, Don Heinrichs, Virginia Heinrichs, Cindy Ostapyk, Tina Van Eerd, Marcel Van Eerd, Mave Dickson, Dan Trochim, Elaine Trochim, Alma Jennings, Edna Walker, Joy Chand, Linda Sidorow, Leona Mayer, Noreen Hochkievich, Harvey Hochkievich, Andrew Fletcher-Cook, Susan Sebastian, Susan Copeland. Also in attendance were Rev. Carol Fletcher and Rev. Jeff Cook.

2. Appointment of Secretary for the Meeting

MOTION: Moved by Bonnie Scott/Laura Fraser-Schau, "That Susan Copeland be appointed the secretary for this annual meeting." **CARRIED.**

3. Speaking and Voting Privileges

MOTION: Moved by Alan Gershuny/Carol Favoni, "That all members and adherents in attendance shall have speaking and voting privileges at this 68th Annual Meeting." **CARRIED.**

4. Approval of Minutes

MOTION: Moved by Shelley Schau/Cindy Ostapyk, "That the minutes of the 67th Annual Congregational Meeting dated Sunday, November 29, 2020 be accepted as printed." **CARRIED.**

5. Celebration of 2020

Audrey Lumsden sent a big thank you to Lynn Measner for preparing the annual report and to Karen Ilchena for posting on the web site. She indicated it was a very difficult year with the church building closed due to the pandemic. But we still managed to carry on the

work of the church by doing things differently. She reviewed the reports and highlighted the Food Bank report and the list of donors to the Food Bank. She also noted that the nursery school is coming up to 40 years of operation. She thanked the ministers, staff and congregation for their support during the year.

MOTION: Moved by Karen Ilchena/Don Heinrichs, **"That we receive all reports as printed in the Annual Report, pages 1-4, 7-37."** **CARRIED.**

6. Financial Results for 2020

Cindy Ostapyk thanked everyone for the support during the year. We had a surplus of \$85,000 for the year. On the income side we had the plant sale, dinner theatre donations, bequests, wage subsidies and grants from the governments because of the pandemic and support for the Food Bank. On the expense side the salaries were down as we did not have an office administrator and youth point person for most of the year. The Exchange Group has reviewed the financial statements and the results are as reported in the annual report. She is hoping for the same support this year.

MOTION: Moved by Cindy Ostapyk/Don Heinrichs, **"That the Financial Statements for 2020 be approved as printed in the Annual Report."** **CARRIED.**

Cindy Ostapyk thanked Don Heinrichs and Adrian Measner for the extra work involved in obtaining the government grants and wage subsidies, and for preparing the monthly reports.

7. Appointment of Auditor

MOTION: Moved by Cindy Ostapyk/Donna Hadaller, **"That the Exchange Group be retained as auditors for the 2021 fiscal year."** **CARRIED.**

8. Looking to the Future

COVID-19 Pandemic Update: Carol Fletcher provided an update on the COVID-19 pandemic and the implications for the coming year. She noted that a re-opening plan has been prepared by Sylvia Jansen and Karen Ilchena but will depend on the public health orders. In our sanctuary, with a 2-meter spacing requirement, our capacity is very low. We can accommodate only 20 individuals with a slight increase in the number with family groups that can sit together. In response to a question about cleaning supplies that may be needed, she noted that we do not know at this time if the requirements will be for air exchangers or sanitizing of surfaces. It was agreed that we would not be in a hurry to open. She also noted that some of our members with mobility issues have found the on-line services beneficial and it has connected us with other congregations around the world. Providing the on-line service in the future will need to be studied.

Summer Gathering: Carol Fletcher advised that we will continue doing what we are doing and perhaps have a street party outside the church during the summer. Cathie Morgan-Matula, Michelle Lamoureux, Vicky Low and Brenda LeBeau volunteered to serve on a planning team.

Darrell Fierheller thanked the ministers, Esther and Emmett, the music team and all the people who worked hard over the year on the on-line service. A round of applause was given.

9. Approval of Proposed 2021 Budget

Adrian Measner advised that in preparing the budget the assumption was made that we would still be in the pandemic for the whole year. For the General Fund they projected that the givings would stay the same, the wage subsidy would be less and the bridge grants would stay the same. Fund raising would be low and cleaning would be half of the normal amount. An increase in salary was provided for ministers and staff and hydro and insurance amounts were increased. Food Bank amount would be less. The deficit would be \$14,522. For the Building Fund they have provided an expenditure of \$8,200 for the interest on the loan. The Ministry Fund includes a small amount of givings and an expenditure of \$7,000 for audio-visual equipment for the lower levels. If we were to come out of the pandemic our cleaning expense would double and we would need an office administrator. This would result in a \$3,000 per month increase in expenses. He also noted that we have a couple of big projects that will be required in the near future: the replacement of the roof on the sanctuary and replacement of aging furnaces. The Building and Property Team are also looking at putting more insulation in the sanctuary roof.

MOTION: Moved by Adrian Measner/Bob Kirkhope, **“That the Proposed Budget for 2021 be approved.”** **CARRIED.**

Adrian Measner, Cindy Ostapyk and all the other individuals involved in the financial work were thanked for all their hard work.

10) Nominations

Audrey Lumsden provided a Nominations Report. The Chair and Vice-Chair positions remain vacant. The following nominations have been made: Youth – Darren Fife; Outreach – Vicky Low and Amy Wood; Worship – Kathy Rempel and Susan Bywater; Learning – Barb Heinrichs and Chris Richard.

MOTION: Moved by Susan Sebastian/Shelley Schau, **“That the nominations as presented be accepted.”** **CARRIED.**

10. Motion to Adjourn: by Karen Ilchena/Anne Hruda, at 11:10 am.

11. Closing Benediction: Rev. Jeff Cook

Chairperson (Audrey Lumsden)

Secretary (Susan Copeland)

IN MEMORIAM

***Jesus said:...I am the Resurrection and the Life.
Those who believe in me, though they die, yet shall they live,
and whoever lives and believes in me shall never die.***

Sheila (McNaughton) McLeod

Margaret Jane Kipling

Joy Elizabeth Hendricks

Larry Carl Smith

Norma Henderson

Vera Forbes

Aaron Francis McKinnon

John Frank Favoni

Robert Hugh Mitchell

William (Bill) Harold Jonasson

Joyce Callow

Alexander William Klatt

Czeslada (Sylvia) Berg

Shirley Ethel Maciejkow

George Edward Nuttall

Brian Arthur Pedden

Keith Allan Watts

Eleonore (Bauer) Gebhardt

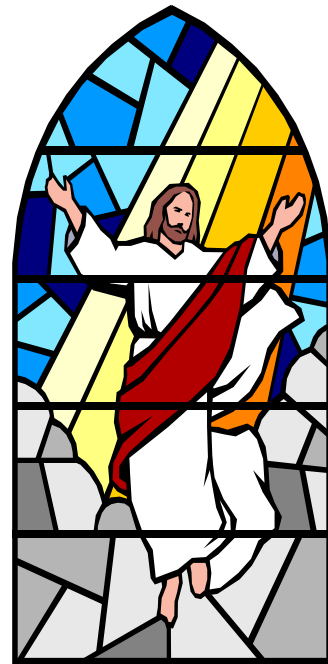
Walter Gebhardt

Robert (Bob) Whittaker

Lucille Joan Leibert

Linda Diane Firman

Gail Matheson



MESSAGE FROM THE CHAIR OF THE COUNCIL

Let us trust God to grant us wisdom, mercy and faith

The year 2021 has in many ways been a continuation of 2020 in the work and life of our Transcona Memorial United Church congregation due to ongoing COVID and ever-changing health regulations which have continued to be met with new ideas of how to best meet ministry. COVID has and continues to strongly impact on us being able to meet in person as a congregation, to plan for our congregation, as well as ministry having to change to meet our needs, including our ability to open our doors to the community as well as important fund raising for TMUC.

ZOOM technology became prime in sharing ministry to our congregation and beyond over the past year. This also applied to TMUC Council as well as various committees who met to carry out and support the efforts of TMUC. UCW has utilized social media to help keep members in the know and an opportunity to share with others in the UCW.

Council as well as many individuals who volunteer have continued to support our congregation. We are grateful for this assistance! Over the past year, we had leadership from Adrian Measner in applying for grants and the financial supports which were short term responses to the COVID impact. A sincere thank you to Breanna Drennan-Bilyk and the team who planned and helped with the plant fund raiser, something that many individuals looked forward to and supported. Many persons were generous in supporting the school supply drop-off in September to help newcomer children in the River East Transcona School Division have access to needed supplies. We also had the fund-raising metal drive which was held at the church and organized by church members. Although we were unable due to COVID to have the Christmas hamper program on site, many donated to the Transcona Food Bank and the Plessis Family Resource Centre. Environmental needs have continued to be identified and led by Stephen McKendry-Smith as we seek grants and solutions to update our aging church. The Food Bank continued to answer the call for food security for many residents of the community, including many children being recipients. To you as the congregation for your financial support and the volunteers who give of their time and talents, a very special thank you.

One of the Council's ongoing discussions has been the governance structure of the TMUC Council. It is obvious that the current model is not meeting our needs, thus a proposal will be presented at the Annual meeting to try another model. Regardless we are still in need of ideas and suggestions for now and in the future.

As Council reviewed the health regulations and established a vaccine policy, the congregation was invited to returned to in-person services in September, 2021. In-person response was there albeit with limited numbers and brought to an abrupt halt for the Christmas Eve Service with the Omicron virus taking over the world with many persons stricken locally including increased hospitalizations and deaths. Although some of the community groups had just begun to return, i.e. Guides, Scouts, they too had to stop their activities.

We continue to be grateful to our ministerial staff who have continued being there in leadership as well as being creative in bringing worship to the congregation virtually. To our Ministers Jeff Cook and Carol Fletcher and their puppet partners Esther and Emmett, a special thank you for your creativity as well as reaching out to and being there for congregation and others in the community who are in need. We are grateful for the music contributions of Crystal Schau,

Cheryl Jackson, Lynne Mavins and those who have participated including all of the technical work and support required to carry out this ministry. Thanks to Karen Ilchena who has done the outstanding work of website management. A special thank you to Brenda LeBeau for her efforts for Sunday School and Messy Church. Messy Church has been very successful and although again limited in person, the work of Carol and those connected to the program has been very important.

On behalf of the TMUC Council, staff and congregation, a very special thank you to Lynn Measner who has volunteered for the past two 2 years to complete the necessary administrative duties meeting the needs of the congregation. Thank you does not seem adequate for taking on this responsibility. We are very grateful Lynn.

Thank you to all Council members and the various teams for your time and assisting in keeping our church going. We accepted and acknowledged the resignation of Laura Fraser-Schau as chair of Ministry and Personnel earlier this summer. Laura chaired during a difficult time of adjusting from the normal to a period of COVID. A special thank you to Building and Property Committee who have been there to keep the church functioning in terms of the day-to-day operations and needs.

As I complete my term as chair I am always reminded that we are a community of faith and followers of Jesus and to know that God is with us always. We are not alone, we live in God's world. May we be with each other always in prayer and reaching out to each other.

God Bless You all.

Audrey Lumsden, Chair TMUC Council

ADMINISTRATION and SHARING TEAM

Like all other teams, the Administration and Sharing team had another interesting year in 2021. While we continue towards our main purpose - which is to motivate and educate the Congregation in their responsibility as stewards of time, talent and money, the journey this year continued to be challenging against the backdrop of the continuing evolving situation of COVID-19.

Funding: In 2021 we continued to proactively access funding provided by the federal government through the wage subsidy program, and through the provincial government as it became available.

Stewardship: In lieu of our Stewardship campaign this year, we provided the congregation with an update, via email and regular mail, on our financial position to the end of October. We were very encouraged with the support that was received throughout the year, and reminded everyone of the opportunity for continuing their support of the work of the church during the final quarter. While Sunday services did resume late in the fall, attendance was limited as was the related in-person financial support that would normally increase with in-person attendance. At the end of the year, faced with increasing pandemic restrictions, we again moved to worship online.

Rental Contracts: Children's Choice was able to operate throughout most of 2021, and a new one-year contract was signed in August 2021. Apex Financial Solutions vacated their space, after appropriate notice, and another tenant was identified over the summer months. Juanita Wilson, a registered psychotherapist, is now occupying the space and providing counselling services. She has signed a one-year lease that will expire in August 2022.

Charity Return: The 2020 Charity Return with the Canada Revenue Agency was filed on time. There were no issues with the filing.

CRA Account: In 2020 our CRA (Canada Revenue Agency) electronic profile was created for the church so that we can access key tax and organizational information online and deposits can be received electronically from the government. We are also electronically filing our annual return and GST rebate.

Financial Results: As in prior years, The Exchange Group was engaged this year to perform the financial review. This is targeted to be completed in February 2022 and the statements have been included in this report. We ended the year with a surplus of \$38,339. This surplus includes \$13,000 for the Food Bank which will be expended in an upcoming year.

Our results this year were buoyed by federal and provincial COVID-19 support programs, a reduction of staff time due to the pandemic, a plant fund-raiser, the metal drive and the continued on-going support of the congregation. It should be noted that although we had a strong fourth quarter, overall giving was down approximately \$19,000 in the current year in comparison to 2020.

Budget: As in prior years our team prepared and reviewed the budget for the upcoming year. As part of that process, a draft budget was presented to Council for its review with ultimate approval by the Congregation. The key assumptions are outlined for your information and consideration on page 40.

While our financial situation has been good over the last two years with reduced expenses and Federal and Provincial government support due to Covid 19, we do have some significant concerns looking forward. This is reflected in our 2022 budget with a deficit of (\$48,929) projected in the General Fund. While we have enough financial reserves to deal with this in the upcoming year we will need to find solutions on a go-forward basis as our expenses continue to increase and our revenue has been decreasing. Over the next few months, we will need to put together a plan that allows us to move forward successfully over the long-term.

Team: Our team met regularly over the last year and included returning members The Reverend Carol Fletcher, Don Heinrichs, Adrian Measner, Donna Hadaller, Devan Ostapyk, Cindy Ostapyk and Jim Lewis (who continued to represent the trustees). We were also delighted to welcome Chris Richard and Barb Heinrichs to the team. An orientation education session was held in May for new and returning members.

THROUGH ANOTHER CHALLENGING YEAR THE CONGREGATION CONTINUED TO
FAITHFULLY SUPPORT THE WORK OF OUR CHURCH.
CONGRATULATIONS ON A JOB WELL DONE!
THANK YOU!

Respectfully submitted by Cynthia Ostapyk for Admin & Sharing

STEWARDSHIP CAMPAIGN

There was no Stewardship Campaign done in 2021 therefore there are no pledges to report for the upcoming year of 2022.

Number of households on PAR (Pre-Authorized Remittance):

at the end of **2020** = 97 at the end of **2021** = 94

Number of households on monthly credit card deduction through CanadaHelps website:

at the end of **2020** = 15 at the end of **2021** = 15

Number of households using e-transfer:

at the end of **2020** = 0 at the end of **2021** = 4

Respectfully submitted by
Lynn Measner

MINISTRY and PERSONNEL TEAM

The Ministry and Personnel (M&P) Team serve as a “confidential consultative body supporting the pastoral relationship” and our staff as well as being a go-between for our congregation and staff should there be concerns. The Team, following guidelines from Regional Council, also has the responsibility of preparing a significant piece of the church’s budget including that of salary, housing and allowances. Pulpit supply arrangements and back-up services during staff vacations and absences (if required) and recruitment and selection for staff vacancies are also part of the Team’s responsibility.

Our Team for 2021 consisted of Karen Ilchena, Laura Fraser-Schau and new members Vivien Laurie and Sheilah Ross Campbell. Thank you to all members of the Team for providing the human resources function for TMUC as well as reporting to Council on a regular basis. Special thank you to Laura for her leadership as she resigned from our team in August.

With the ongoing pandemic, 2021 continued to be a very different yet busy year for TMUC and our Ministers Reverend Carol Fletcher and Reverend Jeff Cook, lay staff and volunteers. TMUC is very fortunate to have strong, dedicated and creative leadership in the team ministry of Carol and Jeff. They provide strength in terms of worship, vision, ongoing planning for our congregation and in representing our church within our community, as well as leadership for TMUC’s staff and volunteers.

Supporting our team ministry throughout 2021 was our Music Director Crystal Schau; our accompanists Lynne Mavins and Cheryl Jackson; and Youth Point Person, Brenda LeBeau. As public health restrictions mounted, it was decided that the position of Office Administrator would remain vacant. Lynn Measner continued to volunteer her time and manage certain mandatory tasks required in the office. Our sincerest gratitude is extended to Lynn for her assistance during these uncertain times.

Virtual ministry as we've worshiped from our homes has been embraced by our Ministers, music team, youth point person and countless other volunteers as they've worked together to prepare weekly services that are shared with our congregation and community. From weekly check-ins and services on YouTube, they also developed ZOOM communion services for face-to-face worship and implemented online Sunday School for our congregation's youth. We are truly thankful and blessed to be part of a congregation consisting of dedicated ministerial, lay staff and volunteers who make valuable contributions to the life and work of TMUC.

Respectfully submitted by
Karen Ilchena, Chair, Ministry and Personnel Team

REGIONAL COUNCIL REPRESENTATIVE

Due to COVID-19 health orders and protocols opportunities for people throughout the Prairie to Pine Region to gather for in-person worship or meetings was limited. Members of faith communities in the Region were able to meet via ZOOM for updates and for mutual support and sharing. The Region's Pastoral Relations Minister, Rev. Judy Hare, regularly facilitated "Ministry Personnel support gatherings" also via ZOOM.

The Annual Meeting of the Prairie to Pine Regional Council was held via ZOOM from Friday, May 28 to Sunday, May 30. The theme was "Our Place in the Rainbow". Friday and Saturday the business of the meeting was conducted. Retirees were honoured, covenants were undertaken with some Communities of Faith, and admission of an Order of Ministry person from another Christian denomination was celebrated. Commissioners and alternates were elected for attendance to the 44th General Council in 2022. The Moderator's message was shared. There was worship time and Mission & Service moments. The most memorable presentation, "Our Journey as an Indigenous People" was extremely moving and informative. Through discussion of the four quadrants of the Medicine Wheel, Gloria Cook explained what life was like before contact, what occurred as a result of contact, and the destructive consequences of those actions. She concluded with the hope for empowering Indigenous Peoples to reclaim their identity, self-governance, and their spirituality and traditions. (Coincidentally, the news of the discovery of the 215 Indigenous children in an unmarked mass gravesite at the former Kamloops Residential School coursed through the chat on ZOOM during the presentation giving all participants pause to reflect on our sad past and to mourn those children, their families and their communities.)

On Sunday the meeting wrapped up with a service of celebration of Prairie to Pine Region becoming an Affirming Ministry, with communion and a time to make a joyful noise followed by a virtual Rainbow dessert party.

A record of the Annual Meeting is available online:

<https://prairietopinerc.ca/regional-council-meeting/>

Respectfully submitted by
Alan Gershuny

TRUSTEES

The trustees that served Transcona Memorial United Church in 2021 were:

Julia Brooks	706-1167 Rothesay Street
David George	265 Kildonan Meadow Drive
Errol Hendricks	57 St. Martin Boulevard
Jim Lewis	314 Yale Avenue West
Cynthia Ostapyk	84 Beachside Bay
Wally Stoyko	4008 – 1015 St. Anne's Road
Ken Wilkie	435 Horton Avenue West
Chair – the Reverend Carol Fletcher	92 Beachside Bay

Of these trustees 7 are members of TMUC.

The Trustees continue to work closely with the Council and Teams and are very grateful to these individuals for their work, particularly during this unusual year. During the pandemic the Trustees have met only when urgently required to address emerging issues.

Financial Report

The United Church of Canada Loan:

- The loan at the UCC had a balance of \$74,480 on July 12, 2017 when the long-term arrangements were finalized;
- The interest rate is 2% with 10-year amortization
- As at December 31, 2021 the balance on the UCC loan was \$31, 077.

Building Funds

- At December 31, 2021 the Building Fund Chequing Account balance was \$40.68. And the Savings Account balance was \$89,950.
- Irrespective of the balance in the savings account, out of an abundance of caution due to the pandemic, the decision was made with Council to continue to make monthly payments on the loan rather than extinguishing it.

Ministry Fund:

- At December 31, 2021 the total TMUC Ministry Fund balance was \$ 28,691.

Term Deposit:

- At December 31, 2020 the Term Deposit balance was \$ 36,353. This Term Deposit secures the line of credit for TUMC's General Fund. It earns interest of 2.1% and matures on August 17, 2025.

Other Highlights:

- The Trustees can confirm that property taxes were paid.
- The Trustees can confirm that there is appropriate insurance on the building and its contents. An inventory of contents is on file and will be updated in 2022.
- The Ministry Fund currently holds residual funds of approximately \$2,500 which were received as part of the funding for the Messy Church Canadian Conference which was

held on-line in the past year. We are awaiting direction from the United Church as to whether these funds need to be returned or set aside for future Messy Church activities.

Respectfully submitted by
Carol Fletcher

BUILDING and PROPERTY TEAM

2021 was definitely a different year for the Building and Property Team. Usually, we meet monthly and review our requirements but this could not happen because of the Covid Pandemic. Somehow, the annual testing of the fire alarms, furnace fire inspections, checking the fire extinguishers, and the AED units (automated external defibrillator) etc were completed.

With the Food Bank, Nursery School and the odd Funeral happening, we continued to have the facilities cleaned weekly by Consumer Care Cleaning. We also had the floors stripped and waxed for the upcoming year. Other projects such as the changing of the lights in Yale Hall and the upcoming electrical in the kitchen were done. The aging office computer programs and internet were upgraded. The recycling program continued.

The following necessary repairs were done:

- back outdoor ramp
- office floor tiles replaced
- mechanical repairs to the front door
- plexi-glass "sneeze guards" were installed in the sanctuary due to Covid
- repaired and replaced soap dispenser trays in all washrooms



Programs that are still pending:

-Asset Management will allow us to make a complete inventory and replacement values of equipment. This will help in determining the appropriate amount of Church Insurance and also will help us track maintenance and costs.

-Federal Grant Application: We have applied for funding from the *GREEN and INCLUSIVE COMMUNITY BUILDING PROGRAM OF NATURAL RESOURCES CANADA*. If we qualify it would help with some major environment upgrades to the church buildings, replacement of the aging furnaces, and sanctuary roof repairs.

-Provincial Grant Application: In January 2022 we applied for a grant under Building Sustainable Communities program. If successful, this grant plus a contribution from the United Church of Canada Faithful Footprints program, will cover the costs for replacing two of our furnaces. If we are successful in getting both Federal and Provincial Grants the replacement of all of our furnaces will be covered.

The Building and Property team and generous members of our congregation helped with this busy year.

Bob Kirkhope
Tony Proskie
Harvey Hochkievich
Errol Hendricks (Trustee rep)

Marcel Van Eerd
Cheryl Thomas
Stephen McKendry-Smith

John Fraser
Brenda Wood
Blaine Rougeau

Respectfully submitted by Terry Cousins, Chair

LEARNING TEAM

What does **Learning** look like at a time when we have no in-person worship?

When we have no opportunity to gather in the same room to learn about Lent? When we cannot have breakfast together and bid on the time and talent of others, so graciously donated? When those of us who have previously volunteered time have needed to focus more diligently on our careers, on our families, and on multiple demands outside of our beloved church?

Learning looks like as much support as we can give our intrepid Youth Point Person, Brenda LeBeau, who develops programming, works out messages and manages online Sunday School for families with children. **Learning** looks like Carol Fletcher telling that old, old story in new, exciting and imaginative ways to the online Messy Church community.

Learning also looks like we will need to re-imagine ourselves in 2022. What will **Learning** really mean for TMUC? When health restrictions are lifted, do we gather a few new people together, dust ourselves off and take the program where we left off? Or will we imagine a new direction and take off with our imaginations? Time and the Spirit's guidance will tell us.

Respectfully submitted: Michelle Lamoureux, Deanna Howard, Sylvia Jansen; with Carol Fletcher and Brenda LeBeau

YOUTH POINT PERSON

Crafting on a computer...a phrase that sounds kind of odd, yet that is what has been happening this past year.



From January until late September, I have looked forward to the chance to meet with Sunday School kids through the lens of a computer. Every 2 weeks we shared stories, did some crafting, and I listened as children shared what has been happening in their world. The same world I live in, yet their world was still filled with excitement and hope, while mine seemed more subdued. However, as I was teaching these excited young people about God and God's wish for us, I found myself seeing the hope that is out there. God was there no matter what was happening around us.

The colours seemed brighter, and I would leave each Sunday with a little more hope. These children who I was "teaching" were teaching me so much more about life in our world today. They came each time, excited to see me and tell me what had been happening since we last saw each other. How can that not make you feel good!?

By the end of September, we were able to meet in person. I was just as excited as they were to be able to be together. We were able to meet and share the Christmas story and it renewed my faith and gave me strength.

We returned to Sunday School through the lens of a computer, but somehow it feels different. There is hope...there is Love. God is all around us, and I believe through the joy and excitement that these children show each time we meet, we see that God truly is always there...through the lens of a computer...through the eyes of a child.

Respectfully submitted by Brenda LeBeau, Youth Point Person



Book Group

MONTHLY BOOK GROUP

Two years ago we all read books separately, and discussed them together once a month in a comfortable place at TMUC. Now we all read books separately, and discuss them together once a month in a comfortable place in our homes, in front of our devices, thanks to video conference software. Almost everyone needed to read the ins and outs of video conference tips and troubleshooting advice in addition to our reading list.

The reading list itself is assembled each fall, as a group effort. This year we worked to ensure that we included indigenous authors and subjects in our reading, a step that took us to Richard Wagamese, Robin Wall Kimmerer and Thomas King's works, and to new understandings for all of us. Our other choices took us to history and historical fiction; to stories that told of experiences we hope never to have; and to the art of the genteel (or sometimes, not so genteel) murder mystery. In all our reading we are led to consider these themes and stories through the lens of our faith.

Here is what we read in 2021:

January (Zoom)	The Day the World Came to Town	Jim DeFede
February (Zoom)	Ragged Company	Richard Wagamese
March (Zoom)	Braiding Sweetgrass	Robin Wall Kimmerer
April (Zoom)	The Invention of Wings	Sue Monk Kidd
May (Zoom)	Left Neglected	Lisa Genova
June (Zoom)	One by One	Ruth Ware
October (Zoom)	The Inconvenient Indian	Thomas King
November (Zoom)	West with Giraffes	Lynda Rutledge
December (Zoom)	The Windsor Knot	SJ Bennett

We continue our discussions, distantly and safely, but together. The book group is an open group, so if you would like more information, just ask any of these people:

Gail Purcell, Sylvia Jansen, (on behalf of) Breanna Drennan-Bilyk, Iris Collett, Angie Dickson, Mave Dickson, Sherrill Greenaway, Donna Hnatiuk, Cindy Ostapyk, Patty Parsons, Alexa Rosentreter, Brenda Wood, Carol Fletcher

WORSHIP and WELCOME TEAM

As this year has come to an end we do have a lot to be thankful for. We have been bounced around between being on Zoom and being in church for a few months. It was lovely to see those who ventured out to be with us in-person. Masks, sanitizer, Plexiglass, and distance, but we seemed to manage until Covid took over again. We want to be safe and healthy so we will continue to follow all rules of the government.

As we entered January, we were still at home and staying as safe as possible during this time of Covid. Jeff and Carol continued to do a wonderful job with virtual church services so we could have a faithful life. We needed to remain out of the sanctuary until further notice from the government and our church Council.

In April, we discussed having once a month communion on Zoom during the summer. The music team worked together as they prepared the music for worship.

In May we were hoping and planning to “Open the Doors” and have an outdoor gathering in September as a celebration of people coming back. The regulations at the time allowed us to have 150 people outside and we could use the washrooms inside. This would have been lovely but as you read, we were unable to continue with this as there were too many obstacles in our way.

September 26th was the day we reopened. Excitement and fear were also met that day, but we followed all procedures for staff and congregation, and all went well. People needed to phone ahead to book seating in the sanctuary. Fully vaccinated people came through the doors and were met by volunteers. Hands were sanitized and their masks were changed for medical masks that the church purchased. Thank you to all who helped make this possible. It is with the help of volunteers that we were able to open and hold an in-person service. September 30th was voted to be a staff holiday as we celebrated Truth and Reconciliation.

December began with worship services in-person and we did get to celebrate Blue Christmas. It was a lovely service and instead of the usual gathering following the service, as we headed out the door we received cookies to enjoy at home.

December 19th the Carillons celebrated by being able to sing on that Sunday to the grace of God. It was a gift of love.

By Christmas Eve, Covid once again abruptly changed our plans. It was a little upsetting for those who had prepared for the in-person service with music and song. Thanks to Jeff and Carol for still holding a service and virtually bringing Christmas Eve to us.

We hope to have a safe and healthy new year in 2022.

Respectfully submitted by
Shelley Schau



THE MUSIC TEAM REPORT

2021 was a year of challenges. It had its highs and its lows. As a music team in the midst of a pandemic, we pulled together and were able to create music videos each week and with the support of the church community, we were able to share music through our weekly email church service. It was our honour to share music at a few funerals throughout the year.

We were able to open back up for services in September with newly installed plexi-glass shields. Lynne Mavins, Cheryl Jackson, and Crystal Schau were able to share music during the services. The choir was able to start practices again on Tuesdays. We were able to have two services with choir for Advent one and Advent four. Unfortunately, we had to go back to online services when Covid numbers increased on Christmas Eve.

Thank you to everyone who is enjoying and supporting our music!

Respectfully submitted by
Crystal Schau, TMUC Music Director

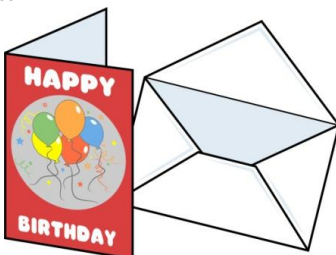
NURSERY ROLL

TMUC wants to stay in touch! Decades ago, the Council decided that one of the ways to live 'Welcome' was to stay in touch with the children we baptized.

This has meant that birthday cards are sent to each child from the time of their baptism until they reach 3 years of age. This year we celebrate 11 children who reached the age of 3 and 5 children who were baptized. At this point there are 9 children on the Nursery Roll who will continue to receive cards.

Birthday cards are a way of living a ministry that everyone matters – thank you to TMUC for proclaiming that love in this way!

Respectfully submitted by Iris Collett



MESSY CHURCH

Messy Church continued to provide spiritual and emotional enrichment via ZOOM in 2021. We used similar methods from the previous year such as planning the themes ahead, providing printable sheets for families using the church email listing and the church website as well as using digitized music that had been purchased for Vacation Bible School in years gone by. A ZOOM highlight for the team was an online scavenger hunt for our always popular Messy Easter. We wrapped up on May 4th, with a “May the Fourth” star themed ZOOM highlighting the passage from John 1:5 *The light shines in the darkness, and the darkness has not overcome it.*

For the second half of the Messy Church year, we were privileged to have two in person events. In September, we held a “blessing of the backpacks” event in the west front yard of the church, inviting our families to complete their photo release and registration forms and for any students to colour a tag to be laminated and be tied to their backpacks to remind them that Jesus and TMUC are with them all week long. Carol and Jeff also provided a short blessing over our students and their backpacks. We also used that time to open the doors to invite the congregation to drop off school supplies for the River East Transcona School Division newcomer school supply drive. We were pleased to see many of our volunteers dropping off school supplies, as it had been a long time since we had been in person together. Our second in person event was our much loved Messy Christmas. This was done by RSVP and we changed our typical floor plan and had the basement set up for family table groups which meant we were missing some of the social interactions Messy Church provides but this still allowed us to have an in person event.

The planning team is looking forward to the rest of the Messy Church year. Whether it be ZOOM or in person, we are prepared to share God’s gifts, His love, His stories and songs and be the mess.

Respectfully submitted by Breanna Drennan-Bilyk, on behalf of the Messy Church Planning Team:

Brenda LeBeau, Carol Fletcher, Crystal Schau, Gail Purcell, Lynn Richard, and Michelle Lamoureux



2021 TMUC STATISTICAL REPORT

Membership as of December 31, 2020 640

Received by Transfer 0

Received by Confirmation 0

Removed by Death 11

*Joy Hendricks, Vera Forbes, Frank Favoni, Joyce Callow,
Sylvia Berg, Shirley Maciejkow, Brian Pedden,
Bob Whittaker, Lucille Leibert, Linda Firman, Gail Matheson*

Removed by Transfer 0

Removed by Act of Session 0

Membership as of December 31, 2021 629

Number of Child Baptisms 5

*Dash Thomas DeBlare, Brooks Christopher Charles Lange,
Forest Jared Magne, Finn Stephen Magne,
Alina Gwynevere Fraser-Schau*

Number of Youth Baptisms 0

Number of Adult Baptisms 1

Everette Arthur Carpenter

Number of Marriages 3

*Lindsay Amanda Evans & Aaron Roland Chagnon,
Erica Beth Johnson & Allan Dave Merluza,
Abigail Ruth Byle & Arlan Gene Matula*

Number of Funerals 15

*Aaron Francis McKinnon, William (Bill) Harold Jonasson,
Alexander William Klatt, Joy Elizabeth Hendricks, Larry Carl Smith,
Robert Hugh Mitchell, Sheila (McNaughton) McLeod, Blaine Grapentine,
George Edward Nuttall, Gail Noreen Stoyko, Keith Allan Watts,
Eleonore (Bauer) Gebhardt, Walter Gebhardt, John Frank Favoni,
Margaret Jane Kipling*

Respectfully submitted by
Lynn Measner for the Worship & Welcome Team

UNITED CHURCH WOMEN (UCW)

The United Church Women did not meet during 2021 due to Covid-19. We attempted to keep in touch via e-mail and phone calls. Our secretary, Susan Copeland, tried to keep us informed when a member was having an extra significant birthday, having surgery, or was bereaved.

When the Covid-19 rules were relaxed somewhat in the fall, some of our members helped with serving food and beverages at funeral receptions for Frank Favoni and Margaret Kipling. We also had help from other church members. Guests at the receptions were not allowed to touch the food on the serving plates; we served the food to them.

The UCW also prepared a display in the sanctuary for the Thanksgiving service which was held in-person.

Alma Jennings continued to send out get well, sympathy and thinking of you cards to our members as required. She also served as our Council representative.

We were saddened by the passing of two UCW members during the year - Norma Henderson, a life member of the UCW, and Sylvia Berg.

We are hoping to have a meeting via Zoom in early 2022.

Cathie Morgan Matula continued as president and Mary Thiessen continued as treasurer.

Respectfully submitted by
Cathie Morgan Matula for the UCW



**TRANSCONA MEMORIAL
UNITED CHURCH WOMEN**

FINANCIAL REPORT JANUARY 01/21 TO DECEMBER 31/21

Balance forward January 01/21

\$2,297.06

INCOME:

Membership
Least Coin

TOTAL INCOME

\$2,297.06

EXPENSES

Prairie to Pine Bursary Fund (replace #42)

\$50.00

Service charges Jan

\$3.50

Service charges Feb

\$1.40

Service charges Mar

\$0.70

TOTAL EXPENSES

55.60

Balance

\$2,241.46

Casera Membership

5.00

Outstanding cheques

#39 \$100.00

#36 \$ 55.00

#43 \$240.00

#35 \$ 50.00

#34 \$100.00

#40 \$ 37.00

#41 \$ 74.00

Total O/S cheques

\$656.00

Balance fwd Jan1/22

\$1,585.46

THURSDAY MORNING MUSING

Who would of ever dreamed that we would be finished our second year of Thursday morning Zoom check-ins. We have become very comfortable using Zoom and actually look forward to that weekly gathering. Most of us have our coffee, juice and even our breakfasts over our hour visits.

At present we have anywhere from ten to twenty people. Always a pleasure when we have a “guest” popping in!

We have formed our own wee ministry, bonding so nicely. We have shared so much of our everyday lives, the sad and happy times. We have cried and laughed together! As Covid is upon us and because of that fear, many are having a hard time taking those baby steps out of our homes. Our Zoom friends may be the only contact some of us have all week.

We get updated by Jeff and Carol on the latest happenings/news from our church and the community. In turn we share our stories to our zoom family.

The doors are always openget your coffee and join us for a session.

“Life isn't about waiting for the storm to pass. It's about learning how to dance in the rain.”

Respectfully submitted by
Vicky Low



OUTREACH TEAM

On behalf of Outreach we are pleased to report that we have accomplished a few of our Objectives that were allowed due to restrictions due to COVID 19.

We met in-person at TMUC in November. We started planning a few ideas for our Objectives that we would like to achieve in 2022. These ideas will be placed on hold until the COVID19 numbers are reduced and life begins with the new normal.

Susan Sebastian continued on as Vice-Chair and Jack Puranen was voted in as Chair for the Transcona Food Bank, with Cheryl Freeman, Treasurer and Midge Barry, Secretary. All volunteers with the Transcona Food Bank have been fully vaccinated and most with their 3rd

dose. With the new rules being implemented in 2021, that only vaccinated clients would be allowed to enter the Food Bank. The unvaccinated clients are still allowed food. The volunteers would gather the food and then give it to the unvaccinated client who is waiting outside.

The Food Bank continued to run once a month per Manitoba Harvest guidelines. Averaging 75 families per opening and our Christmas opening we had seen 90 families. The Food Bank continues to purchase eggs and milk for 12 to 18 years old children, since Harvest Manitoba does not supply milk for that age group. They have also purchased canned food and hamburger/chicken chubs for their clients. The Food Bank received large donations of food and money at Christmas from the people, schools, and businesses in the Transcona area.

Age and Opportunity's Santa for a Senior Program was organized by Sue Sebastian and Food Bank's Secretary Midge Barry. The gifts were delivered directly to the clients. The ones that could not be delivered were delivered to the Transcona Food Bank for distribution. This program is for Seniors that do not have family and will not receive a Christmas present. It is open to all Seniors in Manitoba and Outreach facilitates this program for the Seniors of Transcona.

Mother's Day and Father's Day carnations were delivered by Shirley Bird to Park Manor Personal Care Home. Shirley was told by the staff of Park Manor that the flowers had brightened their day and were truly appreciated.

Carol and Jeff were providing Pastoral Care by telephone, video chats and a few in-person visits.

Holly Hill completed the weekly sending out of the Get Well and Sympathy cards with the names provided by Jeff and Carol.

The Senior's Meal Program has been running throughout the year providing their takeout service. The numbers vary and there has been several days that the number of orders reached over 100 meals being picked up. The Senior's Meal Program received a grant to purchase a convection oven, steamer cabinet and portable induction unit. The electrical additions will be completed and the equipment should be received in January, 2022. This equipment will make it easier for the Chef Steven and his staff to prepare all the delicious meals.

Respectfully submitted by
Susan Sebastian, Chair



TRANSCONA FOOD BANK

The year of 2021 was a year where we continued to deal with the challenges of Covid and even more changes as to how the Food Bank operates.

In February we received the United Way Grant which we purchased 38 duffle bags for a cost of \$2,952.20 from Canada Luggage Depot. These were given out to our clients who had no grocery carts/wagons to help take their food home. They also gave us 38 waist safes as a gift. The remaining Grant money of \$ 600.00 was given to TMUC to go towards the cleaning of the building.

Under a grant we were still supplying taxis for those clients who walk home in the months of January, February, and March. The committee decided to extend the taxis for April and May. The cost of this was taken out of our TFB bank account.

In May the Transcona Food Bank had the honor of being the recipient of the Casera Credit Union 2021 Community Enrichment Award. Susan and I accepted the award on behalf of the food bank.

In May Harry Doucette made the decision to step down from the committee, he will still continue his other volunteer duties with us. We thank Harry for all his years of service to the committee. We welcomed Pat Johnson as our new committee member.

In June the Hi Neighbour Parade was cancelled again this year due to Covid. The Transcona Biz refunded our money for cost of the Reader boards located on Regent and Plessis at Dugald.

In September we renewed our annual Honorarium of \$400 we provide to TMUC to help out with costs the church incurs in housing our Food Bank.

In September our executive council was re-elected for the 2021-2022 year:

Chair - Jack Puranen

Vice Chair - Susan Sebastian

Secretary - Midge Barry

Treasurer - Cheryl Freeman

In October we had a Freshco Fund Raiser. The Freshco store located on Regent and Lagimodiere held a food drive on Thanksgiving weekend October 8 - 11. They also were collecting cash donations for the Food Bank from October 4 to October 24th. We set up a table staffed by our volunteers for the weekend. We received \$668.65 in cash donations at our table and Freshco collected \$1,025.68 at the cash registers.

Grand total was \$1,697.65. Freshco gave us \$1,025.68 in Freshco Gift Cards. The food that they collected for us was valued around \$2,235.00. We received well over 350 hamper bags of food from them. We were told by Freshco that this could become an annual event. That is wonderful news for us. Thanks to the many volunteers who came and sat at the table.

Our Volunteers Appreciation Luncheon was held on October 28th. 28 people attended and all had good food and fellowship (Due to Covid only volunteers attended).

TFB received a call from Harvest Manitoba informing us that the Oakbank Food Bank has been closed due to the lack of volunteers during the Covid 19 pandemic. They asked if we would consider taking their clients from Springfield Municipality (Hazelridge, Anola, Oakbank, and Dugald). The TFB agreed to accept the country clients until another food bank is setup in their area.

On Wednesday November 10, 2021 the TMUC church council approved a policy that full vaccination is required for any person entering TMUC for any purpose. Food Bank Clients that have not been vaccinated will wait outside while volunteers pick up the food items. The volunteers will bring the collected food out to them so they can fill their own bags.

The Healthy Together Now Grant was approved for \$387.00 to help towards the purchase of mobile shelving for the food bank. The cart was purchased and is in use at the present time. We held our Christmas opening on Dec. 23, 2021. It was a great success thanks to the hard work of all of our volunteers. We had 90 families show up. This was the highest number for all of 2021 openings. Thanks to Susan and Stephen McKendry-Smith we had Christmas Music playing in the hall. Thanks also to the Transcona Railer Express Major Junior Hockey Club for their assistance in helping out the food bank. It is their 10th straight year of participation with us in the months leading up to Christmas.

A special thanks to Midge for all the hard work she has put in making this Christmas opening a success. This year we received generous food donations from schools, businesses, churches and several different organizations. We received a total of 69 donations for the month of December. It was wonderful to have all this extra food to give to our clients at Christmas. This was the most donations we have ever received in December since the Food Bank was started. We have received over 130 donations of clothing, food, toys and monetary from different sources this year. We are very grateful for all the help we have received from our Friends and Supporters.

With increased donations to our Food Bank in 2021, we have been able to spend more on extra groceries for our recipients. We buy milk and eggs for every opening. We have bought frozen hamburger, chicken, Stove Top Stuffing, Cranberry Sauce and pizzas as special items from time to time. We have also bought non-perishable cans when we run low in a particular category, especially when we observe lean times at Harvest Manitoba, which has been more frequent this past year.

The Transcona Food Bank Statistics for 2021:

Number of families served:	929
Number of adults served:	1492
Number of single people served:	355
Number of children served:	914
(0-12 months): 48, (1 to 6 yrs): 259,	
(7 to 13 yrs): 382, (13 to 18 yrs): 225	
Number of people served:	2406
Average number of people per opening:	185.07
Average number of families per opening:	71.46



As part of our church community, we feel called upon to help our less fortunate families and are pleased, willing and happy to do so. We are looking forward to whatever 2022 brings for us.

Thanks to Midge, Susan and Cheryl, the Transcona Food Bank Committee and Volunteers for all their hard work and dedication towards making the Transcona Food Bank what it is. Without all their help there would be no food bank.

We have attached both a List of donations and the Financial Statement for the 2021 year. We extend our sincere thanks and appreciation to the attached groups who have helped with donations and/or service to our Food Bank.

Respectfully Submitted,
Jack Puranen, Chair, Transcona Food Bank

YEARLY DONATIONS 2021

Access Credit Union
All Saints Ukrainian Orthodox Church
Arthur Day Middle School
Ball Insurance Agency
Blessed Sacrament Church
Calvin Christian Collegiate
Casera Credit Union
Children's Choice Nursery School
CNR 'Retired Employees Volunteers Service Grant'
CNR Work Equipment Shop
Confidence Rebekah Lodge No. 40
East End Community Centre "Breakfast With Santa"
East End Community Centre Board Members
East End Community Centre Yoga and Fitness Classes
East Park Lodge
Ecole Centrale
Ecole Centrale Parent Council
Ecole Centrale School Age Centre
Ecole Margaret Underhill
Ecole Regent Park
Enigma Escapes
Flamingo Fun Run
Freshco Regent Store
Full Bloom Plant Stand
George Wakefield Foods

Grace Canadian Reformed Church
Harold Hatcher Elementary School
Harold Hatcher Elementary School-Mrs. Romeo Grade 4 Class
John W. Gunn Middle School
Lumberzone
M3K Management Ltd -Park City Commons
McAsphalt Industries Ltd.
Mission Thrift Store

Optimist Club of Transcona
Optimist Club of Transcona "Santa Sleigh Ride"
Optimist Clubs Foundation of Wpg. Inc.
Pandora Inn
Park City Meadows Coop
Petland-Crossroads Store
PetValu-Kildonan Green
Radisson Elementary School
Rotary Club of Winnipeg-Transcona
Royal Canadian Legion No. 7 Ladies Auxiliary
Royal Canadian Legion No.7
Safeway Store #4857 Kildare Ave. E.
Sobeys Kildonan Green Store
St. George's Transcona Anglican Church
St. Joseph The Worker Church
St. Michael's Ukrainian Catholic Church
St. Michael's Ukrainian Catholic Church "Knights of Columbus"

St. Michael's Villa Seniors Association
Sweet Prairie Treats
Transcona Biz
Transcona Christian Reformed Church

Transcona Collegiate Institute
Transcona District Brownies and Guides
Transcona District Cubs and Scouts
Transcona Memorial United Church
Transcona 'Railer Express' Major Junior Hockey Club
Transcona Ringettes

Vickar Automotive Group
Westview Elementary School

Statement of Receipts and Disbursements
For the Period ended December 31, 2021

	2021	2020
Receipts		
Grants	\$5,387.00	7,683.55
Donations Indirect (TMUC and CanadaHelps)	20,314.89	20,516.76
Donations Direct (Direct to Food Bank)	7,634.23	10,225.30
Clothing sales	510.30	549.98
Other Sales	0.00	462.00
Bank interest earned	78.97	119.25
Rebate on purchase of gift cards	250.00	300.00
	<u>\$34,175.39</u>	<u>\$39,856.84</u>
Disbursements		
Food Purchases	\$13,452.49	13,312.34
Administration and Supplies	6,130.31	1,643.52
TMUC-honorarium	400.00	400.00
Christmas Gifts	0.00	662.76
Volunteer lunch	213.91	0.00
Assets	825.79	2,662.50
	<u>\$21,112.50</u>	<u>\$18,681.12</u>
Net Receipts (Disbursements)	<u>\$13,062.89</u>	<u>\$21,175.72</u>

Statement of Financial Position
As at December 31, 2021

Bank balance, Jan 1, 2021	\$29,181.34
Receipts	\$34,175.39
Disbursements	(\$21,112.50)
2019 A/R received	\$6,904.81
Less: Year End A/R	(\$9,862.21)
Opening Sobey's Gift Card	\$4,240.88
Less Closing Sobey's Gift Card	(\$4,028.51)
Transfer to Term Deposit	(\$30,000.00)
Bank Balance December 31, 2021	<u>\$9,499.20</u>
Sobey's balance beginning of period	\$4,240.88
Purchase gift cards	\$5,000.00
Donations	\$1,000.68
Disbursement charged on gift cards	(\$6,213.05)
Balance on Sobey's gift cards	<u>\$4,028.51</u>
Investment	<u>\$34,500.00</u>
TOTAL CASH POSITION	<u>\$48,027.71</u>

PREPARED BY Cheryl Freeman, CPA, CA
January 9, 2022

GIFTS OF GRACE STREET MISSION (SPECIAL INTEREST GROUP)

The Gifts of Grace Street Mission was founded under the umbrella of St. Saviour's Anglican Church, 690 Munroe Avenue, Winnipeg. Since 2012, the Gifts of Grace Street Mission has been approved by the TMUC Council as a Special Interest Group. We thank our church members for all they have done, and continue to do to help keep this Mission vibrant and thriving; especially during these trying times of this pandemic. Your donations of toiletries, knitted items, clothing, socks as well as monetary donations are extremely appreciated.

The Mission's mandate is to provide Food, Friendship and Compassion to our Homeless Friends of Winnipeg.

The Mission started off 2021 under a health restriction due to the Covid-19 virus and therefore were not operating, but getting very anxious at getting out there the best way we could and serving our street friends who needed us. We brainstormed, and with Zoom meetings, we began organizing teams from our volunteer list to make sandwiches; which started at the beginning of February, 2021. These crews, along with the existing crew that had continued to make 300 sandwiches weekly since May, 2020, were able to supply Main Street Project with 700 sandwiches each week from Monday through to Sunday as well as 300 sandwiches going to Agape every Tuesday. We also were able to deliver 50 sandwiches for Red Road Lodge as well.

The casserole activity started up February 8 with one crew (the TMUC Crew) making 6 casseroles every 2 weeks for delivery to two Manitoba Housing Resource Centres; one on Plessis Rd., and one on Keenleyside in Elmwood. Along with the casseroles were included donations of juice boxes, cookies, wagon wheels, homemade muffins and buns which were donated by TMUC members, as well as Blessed Sacrament members and friends of our many volunteers. Another crew (the St. Saviour's Crew) was making and delivering 2 casseroles weekly to Agape. By the middle of June, it was decided that the TMUC Crew would discontinue this service due to volunteers having other obligations. This Crew made 67 casseroles during this time. These casseroles were very much appreciated and well received! The St. Saviour's Crew were able to continue to make two casseroles every Tuesday that were delivered to Agape along with sandwiches. Also, very much appreciated and well received!

With health restrictions opening up some, our regular casserole activity, headed by TMUC volunteers, resumed their regular duties and made 12 – 15 casseroles every two weeks. We started September 9th and continued every two weeks until December 22nd, when once again we were shut down due to the pandemic. There were 137 casseroles made during this period.

During the time when our Mission was able to go out to serve, the Gifts of Grace Street Mission had five different Thursday crews of volunteers, headed by St. Saviour's serving sandwiches and casseroles to our street friends and a crew that went out to serve on Sunday mornings during that time as well. Starting November 4th, the volunteers who served moved indoors to the new facility (where the old Mitchell Fabric used to be) and continued serving every Thursday and Sunday until the executive of the Gifts of Grace Street Mission made a decision, out of concern for our volunteers who were serving, that the health risks were too high and they cancelled in person serving outings until further notice. Beginning on December 23rd, and continuing weekly on Thursdays and Sundays, the food is delivered for service by Main Street Project staff to our homeless friends.

We have not been able to hold our Annual Volunteer Appreciation Evening; our Annual BBQ or our Pizza Mondays since the pandemic began. The Annual Volunteer Evening was usually held at the end of June; the Annual BBQ usually held in mid August and Pizza Mondays were, of course, on Mondays. We are all looking forward to getting back to enjoying these special events as soon as the pandemic is under control. Covid-19 also impacted our group from getting together in person for meetings. We did manage to get two meetings in; August 12th and November 1, 2021. We communicated a lot via email and also had a number of Zoom meetings to keep us all connected. Thank goodness for technology!

St. Saviour's Anglican Church provides tax receipts for anyone who may wish to make a donation to our Mission. Cheques are made payable to St. Saviour's Anglican Church with "Gifts of Grace" specified on the front of the cheque. We are truly blessed to have three congregations working together, plus several friends of the Mission to make our Mission what it is; even while dealing with health restrictions and the on again; off again running of our beloved Mission. We look forward to getting back to serving our patrons on a weekly basis as soon as it is safe to do so. Until then, we will do what we can from a distance.

Once we are able to safely start up again, we ask that anyone who wishes to donate clothing and non perishable food items use our drop-off spots, which are:

In the Transcona
Area:

Transcona Salon Spa located at #14 – 1783 Plessis Rd.

In the Elmwood
Area:

The Washeteria Laundromat at 556 Keenleyside St.

In the North Kildonan
Area:

417 Paufeld Drive

We always welcome new volunteers. If you are at all interested, please do not hesitate to contact Bob Buchanan (204) 255-5137; Bonnie Scott (204) 222-6986 or Anne Hruda (431) 996-2509 or check out our Facebook Page under Gifts of Grace Street Mission, which can be accessed easily.

Respectfully Submitted by
Anne Hruda, Gifts of Grace Street Mission Volunteer





CAUGHT IN THE ACT CO.

Like many events at TMUC, the Caught in the Act Company's 10th annual production was sidelined by Covid-19 and did not take place as hoped 2021.

The production was originally chosen in August 2019 and tryouts for roles scheduled in October of that year. The production was called **Borrowed Time*** and was under the direction of Shelley Schau with the assistance of our fantastic production crew and supported by our Music Director, Crystal Schau.

The cast and crew took a Covid enforced hiatus in March of 2020 and while their scripts were set aside I know they were all eager to get back on the stage and present the play they had poured so much of themselves into.

Originally (given the information we had at the time) the decision was made to review the situation in August with the hopes of October 2020 performance dates.

Our wonderful cast, crew, volunteers, congregation, and patrons were made aware of this decision and were all willing to accommodate the "Time Shift" to make this event happen later in the year.

Unfortunately, despite our best efforts Covid-19 had other plans for us. By the middle of August 2020, public health guidelines made it clear the show could not go on as re-scheduled.

Once again the play was shelved, and another Herculean effort went into contacting cast, crew, volunteers, suppliers, and ticket holders.

Once burnt meant twice shy so we decided to play the long game by postponing any decision on reviving the show to August 2021.

The year seemed to fly by and when August arrived we had hopeful discussions about a late fall production or more likely performances in April of 2022. To pull that off we required a full cast and a replacement for the producer position and so the call went out and most of our cast and crew responded with a resounding "YES". That left us with a couple of key roles to fill so we had set a cut off date of September 5 and pleaded our case with the congregation. In the end, though we didn't fill all the positions, enough were filled to really tempt us to move forward with April 2022 performances. However, when we took our emotions out of the discussion, we realized there were too many other deadlines and requirements to meet to make this season a go. Reluctantly a decision was made to cancel the 2022 season. In hindsight, it was the right thing to do.

With that tale of woe behind us I can't say it was all bad news. In fact, we recruited almost an entire family into our theater group. I am happy to close this report by welcoming back Russell Antymis to our cast, welcoming David Antymis to our light and sound crew and, last but certainly not least, welcoming Kathy Antymis into the role of Producer, Caught in the Act Co.

Respectfully submitted by Harvey Hochkiewicz – Past Producer

*written by Kevin Stone, produced by special arrangement with Pioneer Drama Service Inc. Englewood CO

T'BJIGGN

Once again, in 2021, I was TMUC's representative for the T'BJIGGN group which is made up of members from the United Churches in north-east Winnipeg: Transcona Memorial, Birds Hill, John Black Memorial, Immanuel, Gordon-King Memorial, Grey Street, and North Kildonan.

Covid-19 restricted many activities and meetings. However, we met on Zoom 5 times during the year. As always, it was interesting to learn what each church was doing to cope with restrictions while still reaching out to their congregation and community. Each church had different rules about people being vaccinated or not vaccinated attending in-person worship.

Some of us from TMUC participated in/attended Grey Street's 75th anniversary events: the virtual dinner theatre and the in-person tea, bake sale, and craft sale. Some of us attended Birds Hill's drive-thru tea and craft sale. It was great when Covid rules allowed the events to be in-person. Attendees needed to provide proof of vaccination for these events.

Gordon-King Memorial and Grey Street both added "Little Pantries" outside their church buildings for community members in need of non-perishable food items to use. Since we have a food bank at TMUC, we probably don't need a little pantry.

John Black has become an Affirming Church and has painted rainbow stripes on a set of steps and on a bench outside. TMUC is considering this idea, too.

Gordon-King prefers to go by the name "The Big Red Church" now. Some of the neighbourhood children began calling it that, and the name stuck.

All of us who are part of this group look forward to continued connections and sharing of ideas and projects.

Respectfully submitted,
Cathie Morgan Matula

PLANT SALE FUNDRAISER

A huge thank you to everyone who supported the Glenlea Greenhouses/TMUC plant sale in 2021. We had an amazing sale, despite not being together in church to promote the fundraiser, with \$2,590.14 being raised for the general fund.



The sale was not without its pandemic related challenges - the week of the deliveries, the province had a change in health orders that prevented volunteers from being in the church basement at the same time as the greenhouse staff. The health order changes also meant that there were only supposed to be five persons or less outside the church at one time. Despite these last minute adjustments to pickups and deliveries, we had some good laughs and a very

successful fundraiser. We would like to say thank you to our masked volunteers who sorted the plants, moved them from the basement to street level and of course a HUGE thank you to all the church and community members who supported the fundraiser and respected the health orders during pickup.

We are all looking forward to Spring 2022 - as I write this report the weather is -32 with a -44 windchill! The sale will be once again completely online, with plant pickup starting at 4pm on Friday May 13, 2022.

With Thanksgiving,
Breanna Drennan-Bilyk & Cathy Drennan

TMUC IN THE COMMUNITY

Children's Choice Nursery School

2021 was a very different year for us. We were able to run until the end of April without being greatly affected by covid but unfortunately the end of the month brought us two cases in the children. The U.K. variant was now hitting the children and as we watched other schools having the same issues we decided out of caution (and the fact that we had to isolate at home for 10 days every time we had a case) that we would end the school year early instead of going to the middle of June.

September we started the new school year (our 41st) with full classes and a waiting list. Parents were glad to have the children back at school to once again learn and socialize with friends. Thankfully with the vaccines the covid numbers went down for the last few months of the year and things felt a little more normal. Now we are facing the Omicron variant and are praying that our unvaccinated children will not become too sick from it. Only time will tell.

Respectfully submitted by
Wendy Frejuk



Girl Guides of Canada: 155th Guide Unit

This was once again a year for the history books. Due to both provincial health regulations and the national office of Girl Guides of Canada's even more stringent regulations we were unable to meet in person inside a building for the first ten months of the year. January through March led to many new computer skills as we navigated meetings on Zoom with 16 girls. While neither the same or as good as in person meetings they kept the girls connected and learning new things. With the easing of restrictions in April we began meeting with half a unit at a time outdoors in my back yard. The girls worked on some camping and outdoor skills and we concluded our year a bit early at the end of May. Once again, we were not able to camp. September saw the return after summer holidays to once again meeting outdoors. The COVID situation seemed to be improving and we had hopes of being able to meet indoors when the weather became colder, and the evenings became darker. TMUC confirmed that we would be welcome to meet in Yale Hall once both Girl Guides and provincial regulations allowed. We were once again meeting in-person indoors beginning the week after

Thanksgiving. This was awesome! Playing games in-person, being all in the same room, doing crafts together where girls can easily see what is being done and get immediate help is so much better than on the computer. This fall with the easing of restrictions we were truly blessed to have 11 indoor meetings at TMUC. Our time away has really shown us how lucky we are to be able to meet in your space and we look forward to continuing our relationship with TMUC well into the future.

Respectfully submitted,
Susan Werboweski, Contact Guider of the 155th Girl Guides

The Transcona Council for Seniors Inc.

The Transcona Council for Seniors Inc. is one of ten councils within the City of Winnipeg. The primary role is to assist seniors to remain living independently for as long as possible. The Transcona Council for Seniors Inc. provides information and referrals to community seniors as well as identifying and facilitating services needed to meet the needs of Transcona seniors.

Transcona Memorial United Church is a wonderful partner and provides space for the council for many of our programs and continues to be a safe port in the midst of storms and there have been many storms since March of 2019.

We use the church twice a week to provide our 55+ Dining Experience to anyone who is 55 years of age or older. All meals for the past year have been take out or delivery. The meals are nutritious and in these difficult times just the friendly "Hello" when picking up a meal or having one delivered can add a bit of cheer to an isolated senior. If you need assistance with preparing meals you can order a meal Mondays and Wednesdays for pick up or delivery (for those unable to pick up a meal themselves) at 3:30 PM – 4:00 PM. We prepare about 100 meals per week. Our volunteer base in this program has been drastically reduced as we have tried successfully to keep social distancing guidelines and numbers of people together as small as possible.

Once a month we use Knox Lounge for the Alzheimer's Caregivers Group. This group has not been operating during 2021 but has resumed in 2022.

PickleBall has not been operating in Yale Hall during 2021 but again we hope to be able to start playing again in 2022.

We have received several grants to purchase a convection oven, proofer and two induction hot plates. This equipment will be installed in the kitchen in early in 2022.

The Transcona Council for Seniors Inc. has continued to operate during this very trying time and we look forward to continuing our partnership with TMUC with the hope that one day very soon it will be safe to resume our dine in program.

Thank you for being such a wonderful welcoming and generous part of our community.

Submitted by Colleen Tackaberry



TRANSCONA MEMORIAL UNITED CHURCH

2021 Income and Expenses (unaudited)

	2021 GENERAL FUND	2021 BUILDING FUND	2021 MINISTRY FUND	2020 GENERAL FUND
INCOME				
Envelope Offering	\$112,740.45	\$37,941.45	\$352.80	\$137,589.44
PAR Offering	\$100,057.00			\$94,392.62
Auction	\$0.00			\$210.00
Dinner Theatre	\$0.00			\$11,500.00
Rent	\$16,129.00			\$12,183.00
Wedding/Funeral/Catering	\$3,024.00			\$3,259.00
Other fund raising/Misc	\$4,143.01			\$4,656.23
Food Bank	\$34,174.00			\$39,816.67
UCW	\$0.00			\$973.00
Interest	\$886.80	\$634.00	\$990.73	\$227.00
Wage subsidy	\$19,326.55			\$19,962.19
Grants	\$15,000.00			\$5,000.00
Bequest				\$30,000.00
SubTotal Revenue	\$305,480.81	\$38,575.45	\$1,343.53	\$359,769.15
Mission & Service	\$17,719.04			\$18,552.00
TOTAL REVENUE	\$323,199.85	\$38,575.45	\$1,343.53	\$378,321.15
EXPENSES				
Pastoral Care				
Salaries and Benefits	\$142,317.92			\$142,262.51
Allowances	\$2,370.97			\$3,146.01
SubTotal	\$144,688.89			\$145,408.52
Administrative Staff				
Salaries/Benefits/Allowances	\$12,727.30			\$20,357.50
Contract Services	\$19,187.20			\$20,697.00
SubTotal	\$31,914.50			\$41,054.50

Operations				
Hydro (Electricity & Gas)	\$13,335.36			\$12,683.79
Telephone/Cable	\$3,102.84			\$3,377.51
Water & Sewer	\$1,035.11			\$1,103.30
General Maintenance	\$9,145.11			\$9,621.10
Property Taxes & Insurance	\$10,343.25			\$7,783.80
Elevator Maintenance	\$3,576.10			\$3,221.18
Interest		\$703.87		
Snow/Defib/Mats	\$4,305.00			\$3,511.13
SubTotal	\$44,842.77	\$703.87		\$41,301.81
Office Expenses				
Photocopier Lease	\$1,422.05			\$1,422.05
Stationary and Supplies	\$805.88			\$1,463.01
Postage	\$403.74			\$202.28
Computer Software/Support	\$717.22			\$1,631.21
SubTotal	\$3,348.89			\$4,718.55
Council				
Outreach Team	\$89.10			\$0.00
Learning Team	\$266.84			\$685.37
Admin & Sharing Team	\$295.20			\$0.00
Worship & Welcome Team	\$577.25			\$1,134.15
Ministry & Personnel Team	\$184.50			\$28.00
SubTotal	\$1,572.89			\$2,155.27
United Church Assessment				
Audit	\$3,550.00			\$3,449.25
Bank Charges	\$1,779.27		\$6.30	\$1,506.41
Food Bank	\$21,112.50			\$18,681.12
UCW	\$5.60			\$1,130.46
Misc	\$775.00			\$191.75
SubTotal	\$40,774.37			\$39,352.99
Expenses SubTotal				
	\$267,142.31	\$703.87		\$273,991.64
Mission & Service	\$17,719.04			\$18,552.00
TOTAL EXPENDITURES				
	\$284,861.35	\$703.87	\$6.30	\$292,543.64
Surplus (deficit)				
	\$38,338.50	\$37,871.58	\$1,337.23	\$85,777.51
As of December 31, 2021 the balance remaining on the United Church loan is \$31,076.74				
From TMUC December 31, 2021 Balance Sheet:				
Total Chequing and Savings: General Fund \$121,083.01				
Building Fund \$91,855.31 and Ministry Fund \$28,690.88. The Ministry Fund also has a GIC for \$36,353.01.				

TRANSCONA MEMORIAL UNITED CHURCH

Budget Income and Expenses

	2022 GENERAL FUND	2022 BUILDING FUND	2022 MINISTRY FUND	2021 GENERAL FUND
INCOME				
Envelope Offering	\$135,000.00	\$28,000.00	\$500.00	\$112,740.45
PAR Offering	\$95,800.00	\$7,500.00		\$100,057.00
Auction	\$6,000.00			\$0.00
Dinner Theatre	\$0.00			\$0.00
Rent	\$16,000.00			\$16,129.00
Wedding/Funeral/Catering	\$4,000.00			\$3,024.00
Other fund raising/Misc	\$12,000.00			\$4,143.01
Food Bank	\$20,000.00			\$34,174.00
UCW	\$200.00			\$0.00
Interest	\$1,000.00	\$800.00	\$250.00	\$886.80
Wage subsidy	\$2,000.00			\$19,326.55
MB Gov Grant				\$15,000.00
Bequest				\$0.00
SubTotal Revenue	\$292,000.00	\$36,300.00	\$750.00	\$305,480.81
Mission & Service	\$17,500.00			\$17,719.04
TOTAL REVENUE	\$309,500.00	\$36,300.00	\$750.00	\$323,199.85
EXPENSES				
Pastoral Care				
Salaries and Benefits	\$149,000.00			\$142,317.92
Allowances	\$6,650.00			\$2,370.97
SubTotal	\$155,650.00			\$144,688.89
Administrative Staff				
Salaries/Benefits/Allowances	\$44,470.00			\$12,727.30
Contract Services	\$36,520.00			\$19,187.20
SubTotal	\$80,990.00			\$31,914.50

Operations				
Hydro (Electricity & Gas)	17,395.00			\$13,335.36
Telephone/Cable	\$4,248.00			\$3,102.84
Water & Sewer	\$1,976.00			\$1,035.11
General Maintenance	\$10,072.00			\$9,145.11
Property Taxes & Insurance	\$9,500.00			\$10,343.25
Interest (1)	\$0.00	\$8,280.00		
Elevator Maintenance	\$4,056.00			\$3,576.10
Roof and Furnace (2)		\$25,000.00		
Audio Visual-Yale Hall etc.		\$20,000.00		
Snow/Defib/Mats	\$4,044.00			\$4,305.00
SubTotal	\$51,291.00	\$53,280.00		\$44,842.77
Office Expenses				
Photocopier Lease	\$2,600.00			\$1,422.05
Stationary and Supplies	\$3,000.00			\$805.88
Postage	\$500.00			\$403.74
Computer Software/Support	\$1,560.00			\$717.22
SubTotal	\$7,660.00			\$3,348.89
Council	\$200.00			\$160.00
Outreach Team	\$800.00			\$89.10
Learning Team	\$1,600.00			\$266.84
Admin & Sharing Team	\$0.00			\$295.20
Worship & Welcome Team	\$1,200.00			\$577.25
Ministry & Personnel Team	\$150.00			\$184.50
Youth	\$0.00			
SubTotal	\$3,950.00			\$1,572.89
United Church Assessment	\$15,088.00			\$13,552.00
Audit	\$3,800.00			\$3,550.00
Bank Charges	\$1,800.00			\$1,779.27
Food Bank	\$20,000.00			\$21,112.50
UCW	\$200.00			\$5.60
Misc	\$500.00			\$775.00
SubTotal	\$41,388.00			\$40,774.37
Expenses SubTotal	\$340,929.00	\$53,280.00		\$267,142.31
Mission & Service	\$17,500.00			\$17,719.04
TOTAL EXPENDITURES	\$358,429.00	\$53,280.00	\$0.00	\$284,861.35
Surplus (deficit)	-\$48,929.00	-\$16,980.00	\$750.00	\$38,338.50
1 Principle and interest on UCC Loan				
2 TMUC's share of Green & Inclusive				
Community Buildings Grant application				