

TRANSCONA MEMORIAL UNITED CHURCH 2020 ANNUAL REPORT

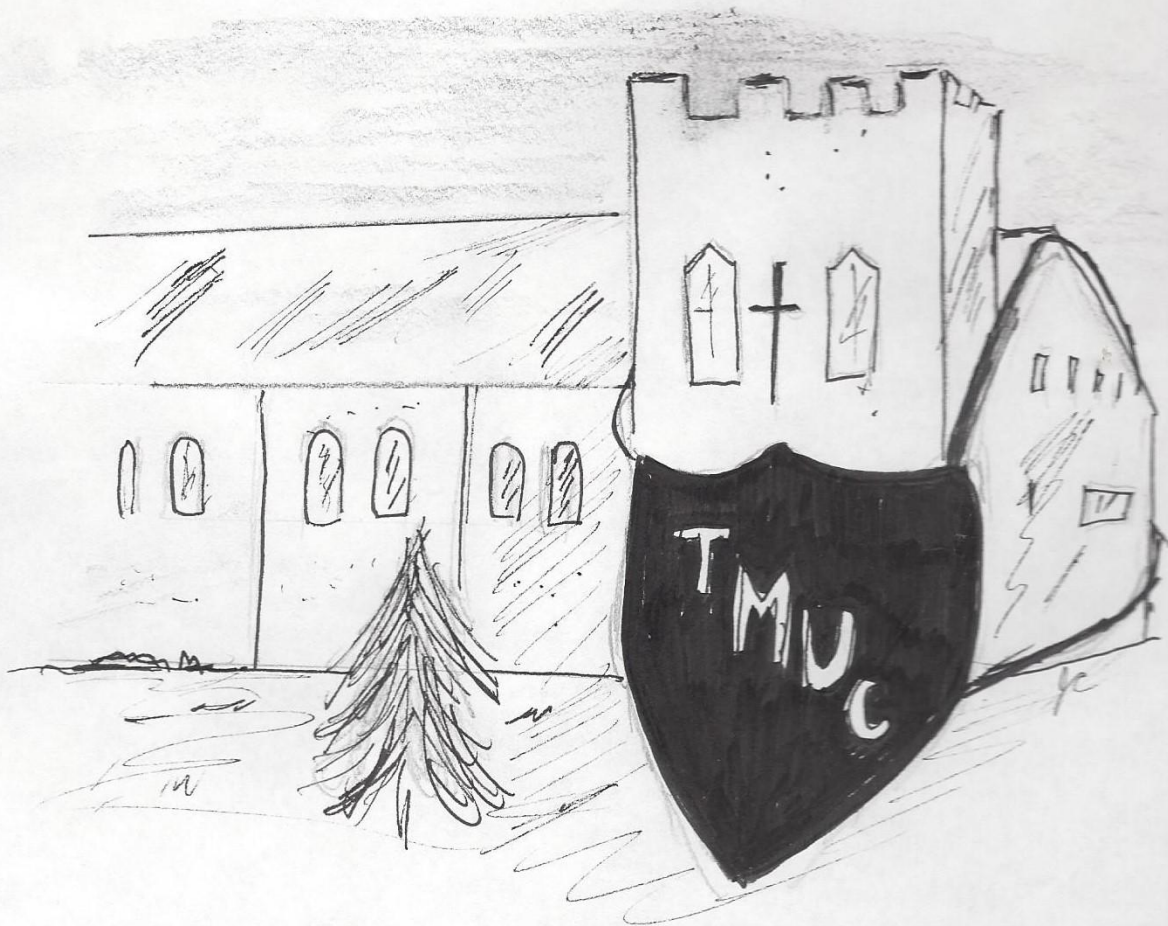


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MINISTERS' REPORT

The lands that we reside on as a country hold the stories and songs of indigenous people from time immemorial. There are stories of abundance and generosity. There are stories of suffering and hardship. The year 2020 has added much to the stories of all the lands and the people. Here in Treaty One territory is no exception.

As we welcome you to the Annual Report and the reflections on 2020, we invite you to take a moment to consider the indigenous land on which we all reside. May we walk the long road of reconciliation with responsibility and acknowledgement.

The song of 2020 began with the clear voices of our choir and our music team, practising and leading in worship each week. It began with worship and preaching in which we related to one another and shook hands at the end of the hours shared. 2020 began with the Messy Church Conference and connections for Carol in Australia and New Zealand. It began with plans here at home – Caught in the Act Company rehearsals, Time and Talent Auction, Lent, Easter, Vacation Bible School, Messy Church, Quiz Night, Thankofferings, and more.

The story of 2020 shows us how vulnerable we all are, and how resilient. When the Health Orders came and the church doors closed for public gathering, the church was not stopped. Worship – music, stories, prayers, preaching – moved to email and an online presence. Our team now prepares and posts videos on YouTube and the church's website. Esther and Emmett are finding a place as the Puppet Team of TMUC.

Pastoral Care phone calls and ZOOM replace visits. Smiling eyes over masks and hand waves two metres apart are replacing handshakes. Meetings and learning opportunities are now attended with no travel time – everything from the Region's Annual Meeting, to the Festival of Homiletics are viewed on-line.

Some of this change has reached more people than we could have imagined. Some people are connecting with TMUC from far and away – some are joining in the preparation of songs, some are watching videos and reading the website. You will read more in the reports that follow!

It is certainly difficult to remember and celebrate lives with very few gathered or on ZOOM, or FaceTime, or Facebook, but we learned that it can be done. And, we can surround one another with love even from a distance.

We are learning how to work with people throughout the community and around the globe in growing ministry and sharing resources. So, inasmuch as the story of 2020 was quite complex, 2021 can be a hopeful song filled with grace and love as we continue to journey together.

Respectfully submitted,
Jeff and Carol

COUNCIL MEMBERS

Audrey Lumsden	Past Chair and Acting Chair
Vacant	Chair Elect
Susan Copeland	Secretary
Don Heinrichs	Treasurer
Vacant	Youth Member-at-Large
Rev. Carol Fletcher	Team Minister
Rev. Jeff Cook	Team Minister
Sylvia Jansen	Learning Team Representative
Susan Sebastian	Outreach Team Representative
Shelley Schau	Worship and Welcome Team Representative
Terry Johansson	Administration and Sharing Team Representative
Terry Cousins	Building and Property Team Representative
Laura Fraser-Schau	Ministry and Personnel Team Representative
Alan Gershuny	Prairie to Pine Region Representative
Alma Jennings	UCW Representative
Michelle Lamoureux	House Group Coordinator Representative
Ken Wilkie	Board of Trustees Representative

TEAM MEMBERS

LEARNING TEAM

Sylvia Jansen
Deanna Howard
Michelle Lamoureux
Brenda LeBeau (staff)

OUTREACH TEAM

Susan Sebastian
Shirley Bird
Holly Hill
Alan Gershuny

WORSHIP & WELCOME TEAM

Shelley Schau
Crystal Schau (staff)
Annette Hay (staff)
Sheila Reid
Elaine Trochim
Dan Trochim
Norine Hochkievich
Laura Fraser-Schau (adjunct)

ADMINISTRATION & SHARING TEAM

Terry Johannson
Donna Hadaller
Jackie Sedor
Devan Ostapyk
Cynthia Ostapyk
Adrian Measner
Don Heinrichs, Treasurer
Jim Lewis
(corresponding member)

BUILDING & PROPERTY TEAM

Terry Cousins
Bob Kirkhope
Marcel Van Eerd
Tony Proskie
Cheryl Thomas
Brenda Wood
Harvey Hochkievich
Stephen McKendry-Smith
Blaine Rougeau

MINISTRY & PERSONNEL TEAM

Laura Fraser-Schau
Karen Ilchena
Colleen Thompson (adjunct
resource person)

BOARD OF TRUSTEES

Ken Wilkie
David George
Wally Stoyko
Errol Hendricks
Cynthia Ostapyk
Julia Brooks
Jim Lewis
Rev. Carol Fletcher

UCW

Cathie Morgan Matula

HOUSE GROUP COORDINATOR

Michelle Lamoureux

REGIONAL REPRESENTATIVE

Alan Gershuny



ROLL OF HONORARY ELDERS

*We celebrate the ministry shared with this congregation by those named by the
TMUC Council as Honorary Elders.*

They have shared and continue to share many gifts with us.

<i>Barrie Brooks</i>	<i>Julia Brooks</i>	<i>John Cochrane</i> (deceased)
<i>Iris Collett</i>	<i>Harry Craig</i>	<i>Trudy Darichuk</i>
<i>Joan Davidson</i>	<i>Laurence Desautels</i>	<i>Darrell Fierheller</i>
<i>Margaret Fierheller</i>	<i>Peter Frejuk</i>	<i>Joan Garner</i>
<i>Pearl Greenaway</i>	<i>Errol Hendricks</i>	<i>Harold Hughes</i> (deceased)
<i>Alma Jennings</i>	<i>Len Kancer</i>	<i>Carol Kirkhope</i>
<i>Joan Knisley</i>	<i>Gorma MacDonald</i>	<i>Joan Merrick</i>
<i>Lionel Merrick</i>	<i>Beth Newell</i>	<i>Vern Peterson</i>
<i>Dorothy Ross</i>	<i>Donald Schau</i>	<i>Bonnie Scott</i>
<i>Fran Senior</i> (deceased)	<i>Merlin Shoesmith</i>	<i>Wally Stoyko</i>
<i>Ben Thiessen</i>	<i>Mary Thiessen</i>	<i>Nola Wilkie</i>
<i>Ken Wilkie</i>	<i>Ken Young</i>	

TRANSCONA MEMORIAL UNITED CHURCH 67TH ANNUAL CONGREGATIONAL MEETING NOVEMBER 29, 2020

1. Call to Order

The 67th Annual Congregational Meeting of Transcona Memorial United Church was held by ZOOM video-conference on Sunday, November 29, 2020. Notice of the meeting was given via e-mail to all members for whom we have e-mail addresses, which is 88% of the congregation's membership. The meeting was called to order by the Chairperson Audrey Lumsden at 10:30 am.

There were 63 members and adherents in attendance: Audrey Lumsden, Doug Copeland, Nancy Drewniak, Stephen McKendry-Smith, Brenda Wood, Amy Wood, Ken Wilkie, Sylvia Jansen, Karen Ilchena, Emily Ilchena, Joyce Nykoluk, Pat Ross, Vicky Low, Mary Price, Michelle Lamoureux, Donna McDonald, Laura Fraser-Schau, Darrell Fierheller, Margaret Fierheller, Anne Hruda, Breanna Drennan-Bilyk, Judy Hare, Daniel Blaikie, Janelle Blaikie, Gail Purcell, Joan Knisley, Merlin Shoesmith, Adrian Measner, Sandra Scrymgeour, Cathie Morgan-Matula, Linda Boyd, Alan Gershuny, Bonnie Scott, Laurie Chudley, Carol Kirkhope, Bob Kirkhope, Brenda LeBeau, Candra Hanstead, Crystal Schau, Shelley Schau, Lynne Mavins, Joan Garner, Frank Favoni, Carol Favoni, Donna Hadaller, Sheila Reid, Jocelyn Vann, Annette Hay, Don Heinrichs, Virginia Heinrichs, Abby Ilchena, Cindy Ostapyk, Tina Van Eerd, Marcel Van Eerd, Mave Dickson, Dan Trochim, Elaine Trochim, Jim Lewis, Bernice Middlestead, Richard Middlestead, Alma Jennings, Adrian Strutinsky, Susan Copeland. Also in attendance were Rev. Carol Fletcher and Rev. Jeff Cook.

2. Appointment of Secretary for the Meeting

MOTION: Moved by Elaine Trochim/Shelley Schau, “**That Susan Copeland be appointed the secretary for this annual meeting.**” **CARRIED.**

3. In Memoriam

Rev. Carol Fletcher and Rev. Jeff Cook read the In Memoriam list on Page 12 of the 2019 Annual Report.

4. Speaking and Voting Privileges

MOTION: Moved by Alan Gershuny/Don Heinrichs, “**That all members and adherents in attendance shall have speaking and voting privileges at this 67th Annual Meeting.**” **CARRIED.**

5. Approval of Minutes

MOTION: Moved by Cindy Ostapyk/Adrian Measner, “**That the minutes of the 66th Annual Congregational Meeting dated Sunday, March 3, 2019 and the Congregational Meetings dated May 5, 2019 and November 3, 2019 be accepted as printed.**” **CARRIED.**

6. Celebration of 2019

Audrey Lumsden thanked everyone involved in the work of the church over the year.

MOTION: Moved by Michelle Lamoureux/Donna Hadaller, “**That we receive all reports as printed.**”

CARRIED.

7. Financial Results for 2019

Don Heinrichs noted that we had a good year. There was a small deficit. Adrian Measner advised that the financial results included in the annual report were prepared prior to the audit. The audit indicated there was a \$7,454 deficit for the year. Accrued holiday figures and a correction in the GST rebate posting resulted in the change.

MOTION: Moved by Adrian Measner/Don Heinrichs, **"That the Financial Statements be approved as printed with the deficit increased to \$7,454 due to the accrued holiday figures and a correction in the GST rebate posting."** **CARRIED.**

8. Appointment of Auditor

MOTION: Moved by Cindy Ostapyk/Adrian Measner, **"That the Exchange Group be retained as auditors for the 2020 fiscal year."** **CARRIED.**

9. Looking to the Future

The Environmental Policy, United Church of Canada Emergency Plan, 2020 Dinner Theatre update, Messy Church International Conference update and United Church of Canada Loan were items identified under Looking to the Future. Audrey Lumsden asked the congregation to review the updates that had been provided. The Environmental Policy was to have been presented at the annual meeting and voted on. The presentation will be made when we gather in person.

10. Approval of Proposed 2020 Budget

Cindy Ostapyk advised that the Proposed Budget was put together with input from the committees and teams and reviewed by Council. It included normal expenses. Because of the pandemic the actual figures for the year changed.

MOTION: Moved by Cindy Ostapyk/Donna Hadaller, **"That the Proposed Budget for 2020 be approved."** **CARRIED.**

11. Motion to Adjourn: by Karen Ilchena/Marg Fierheller, at 10:47 am.

12. Closing Benediction: Rev. Jeff Cook

Chairperson (Audrey Lumsden)

Secretary (Susan Copeland)

The Annual Meeting called for March 15, 2020 was postponed due to the COVID-19 pandemic. The meeting was rescheduled to November 29, 2020 with a video-conference. No church services or gatherings were held after March 15, 2020 due to the pandemic restrictions.

IN MEMORIAM

***Jesus said:...I am the Resurrection and the Life.
Those who believe in me, though they die, yet shall they live,
and whoever lives and believes in me shall never die.***

Donald McArthur

Joan Sidney Klips

Margaret Louise Hicks

Ymkje (Ymie) deBoer

Olga Olinyk

Harold Edgar Hughes

Donald John Cousineau

Erryn Renee Schau

Jean Garrett

Gordon E. Zaharia

Kevin Ray Korb

Gennaro Altomare

Patricia Lynn Louise Plamondon

Therese (Terry) Lillian Smith

Noreen Ellen Everton

Alfred Leonard Beavis

Gail Noreen Stoyko

Jack Alexander Campbell

Allan John Ross

Orland Howard Smith

John Douglas Jardine

Olga Maughan

Harry Darichuk

Bernhard (Bernie) Dyck

Isobel Jean Bihun

Beverley Barbara Ryman

Frances (Fran) Mae Senior

Bernice Mary Sebunchak

Roger Michael Bilyk

Edith May Brunet

Claire Olivia Tetrault

John Farquhar Cochrane

Blaine Grapentine



MESSAGE FROM THE CHAIR OF THE COUNCIL

The year 2020 has been a year unlike no other in the work and life of the Transcona Memorial United Church congregation and staff. In January, February and early March we saw our year begin as it so often does, with plans, hopes and a lot of activity. In March, we said farewell to our office administrator, Gwen Hewitt, who went on to pursue another challenge. As the following months progressed, we were grateful that Lynn Measner volunteered to help in the office regularly. But most dramatically March 2020 brought the official news of the COVID19 pandemic that has touched and gripped much if not all of the world's people. The pandemic brought all of us unexpected and anticipated challenges, uncertainties, hardship and losses. This meant no in-person church services due to health directives regarding very limited gatherings of people. Yet we are grateful.

In reflecting on the past year at TMUC, this meant everyone having to do things differently in order to stay safe, and to carry out the mandated health directives. This meant as a church we had to be supportive in different ways to carry out the work of TMUC for our congregation, community and beyond. Our church staff and volunteers were instrumental in continuing to make us a healthy, vibrant community of faith outside the physical doors of TMUC. Technology and creativity skills went a long way in helping carry out the word and work of the church from church services to music planning to funeral services as well as limited fund raising and meetings. Who knew that the Mother's Day Service with the help of technology could bring us a prayer from across the ocean in London to TMUC. A year prior, no one would have given this a second thought.

TMUC Council and Executive utilized technology to carry out the business of council on behalf of the congregation. This included hosting the 2019 Annual meeting via Zoom albeit 9 months later in November 2020. The congregation was provided with periodic updates via email in lieu of in person congregational meetings. These messages were mailed out to those without email to keep everyone in touch. With the doors physically closed since March 2020, financial viability was an ongoing concern. Our Admin and Sharing team provided special leadership in ensuring that costs were minimized and where possible accessing external funding in order to manage the financial impact of the pandemic. Our TMUC congregation strongly supported the church financially during this difficult time and we thank you very much for that. Preparedness and response to keeping people safe at TMUC during pandemic times was formally addressed at Council in August 2020 with leadership provided by Sylvia Jansen and Karen Ilchena. The generosity of the congregation refunding their dinner theatre monies back to the church was another act of kindness resulting in financial support for the church. So many in the congregation and community welcomed and supported the spring plant sale. To our many volunteers, thank you so much.

Our Ministry Team continued to do the heavy lifting of working creatively in putting God's word out and helping us to give voice to our fears in difficult times. This meant services being delivered virtually including communion services and the season of Advent as well as set weekly meetings to be in contact with our congregation. Pastoral care was a mere call away by our ministers and especially meaningful to those experiencing life's challenges, COVID and other illness and losses of loved ones including well being calls to the majority of the congregation. We are grateful for the exceptional leadership of our Ministers Carol Fletcher and Jeff Cook. We were blessed by the musical gifts of Cheryl Jackson, Lynne Mavins,

Crystal Schau as well as Annette Hay, who resigned from her duties at the end of December 2020. We were sorry to see Annette leave us. We were appreciative of her time as music director and sharing friendships with many of us. Many volunteers including the Carillons provided enhanced music for the services, exceptional in presentation and much appreciated by many. Brenda LeBeau continued to share virtually in youth ministry and with the Messy Church program.

A special thank you to all who have continued to serve on the TMUC Council, especially to Susan Copeland who is Council Secretary and to Don Heinrichs who has faithfully served as Treasurer for many years. The various committees have continued to contribute to the life and work of our church albeit limited in scope at this time. With the support of Building and Property, our sanctuary now has updated lighting and much needed wiring replacement, the first since the original work from long ago. Volunteers took care of the yard work by cutting the grass and taking care of our church. Stephen McKendry-Smith continued to lead in our environmental responsibilities as a church and pending policy to be presented to our congregation for approval.

Although 2020 has been a year like no other in recent times, we are thankful for the many blessings. This has been shown to us through courage and the resiliency of humankind and more willingness to love, care and look after one another. This time has further challenged us to place other people's needs before our own. It has required us to make a demonstrated commitment to the wellness of others including those who are isolated and lonely. It has profoundly taught all of us to appreciate all of God's gifts in our lives. We are grateful.

Audrey Lumsden,
Chair, TMUC Council

ADMINISTRATION and SHARING TEAM

Like all other teams, the Administration and Sharing team had an interesting year in 2020.

As we prepared to present the year-end financial results and 2020 budget last March COVID-19 made its appearance in Manitoba. So while we continue to work towards our main purpose - which is to motivate and educate the Congregation in their responsibility as stewards of time, talent and money, the voyage this year was altered somewhat.

Funding: In the early part of the year, we largely worked jointly with Council to determine a strategy for moving forward in these unusual times. With Adrian's and Don's leadership, and the guidance of the United Church of Canada we were able to access funding provided by the federal government through the wage subsidy program.

In the latter part of the year provincial funding was accessed as it too became available.

Stewardship: In lieu of our Stewardship campaign this year, we provided the congregation with an update, via email and regular mail, on our financial position to the end of October. We were very encouraged with the support that was received throughout the year, and reminded everyone of the opportunity for continuing their support of the work of the church during the final quarter, and as we headed into 2021.

Rental Contracts: After being closed from mid-March to June due to the pandemic, the Children's Choice Nursery opened in September and a one-year contract, with specific COVID-19 provision, was signed. Apex Financial Solutions has also recently renewed its lease, extending their occupancy to January 31, 2022.

Charity Return: The 2019 charity Return with the Canada Revenue Agency was filed on time. There were no issues with the filing.

CRA Account: Our CRA (Canada Revenue Agency) electronic profile was created for the church so that we can access key tax and organizational information online and deposits can be received electronically from the government. We can now electronically file our annual return and GST rebate.

Financial Results: As in prior years, The Exchange Group was engaged this year to perform the financial review. This is targeted to be completed in February 2021 and the statements have been included in this report. We ended the year with a surplus of \$85,778. Regular financial reporting has been re-established through the year.

As per our historical pattern, givings were especially strong in the fourth quarter. Our results this year were buoyed by some special bequests, donations of ticket revenue from the cancelled dinner theatre, a reduction of staff time due to the pandemic, a plant fund-raiser, and the continued on-going support of the congregation. In addition, the Food Bank saw a significant increase in giving in the fourth quarter as many in the congregation chose to support this program in lieu of our Christmas Hamper program, that was curtailed due to the pandemic.

Team: Adrian Measner, Devan Ostapyk, Jackie Sedor and Cindy Ostapyk were added as members to the team this year, joining Donna Hadaller, Terry Johansson and Don Heinrichs. Jim Lewis continues to represent the trustees. As some of these positions are for only a one-year term, we are still looking for new members to support the work of this team.

**THROUGH IT ALL OUR CONGREGATION CONTINUED TO FAITHFULLY SUPPORT THE
WORK OF OUR CHURCH.
CONGRATULATIONS ON A JOB WELL DONE!
THANK YOU!**

Respectfully submitted by
Cynthia Ostapyk for the Administration and Sharing Team

STEWARDSHIP CAMPAIGN

There was no Stewardship Campaign done in 2020 therefore there are no pledges to report for the upcoming year 2021.

Number of households on PAR (Pre-Authorized Remittance):
at the end of **2019** = 105 at the end of **2020** = 97

Number of households on monthly credit card deduction
through CanadaHelps website: at the end of **2019** = 9 at the end of **2020** = 15

Actual Givings received through offering from all envelope contributors:
(does not include CanadaHelps donations)

2019

Local\$237,999.00
Mission & Service... \$ 21,674.00

2020

Local\$ 232,458.69
Mission & Service... \$ 17,959.00

Respectfully submitted by
Lynn Measner

MINISTRY and PERSONNEL TEAM

The Ministry and Personnel (M&P) Team serve as a “confidential consultative body supporting the pastoral relationship” and our staff as well as being a go-between for our congregation and staff should there be concerns. Our Team for 2020 consisted of Karen Ilchena, Colleen Thompson and Laura Fraser-Schau. Thank you to all members of the Team for providing the human resources function for TMUC as well as reporting to Council regularly.

The Team, following guidelines from the Regional Council, also has the responsibility of preparing a significant piece of the church’s budget including that of salary, housing and allowances. Pulpit supply arrangements and back-up services during staff vacations and absences (if required) and recruitment and selection for staff vacancies are also part of the Team’s responsibility.

2020 was a very different yet busy year for Transcona Memorial United Church, Reverend Carol Fletcher, Reverend Jeff Cook, lay staff and volunteers. TMUC is very fortunate to have strong, dedicated and creative leadership in our team ministry of Carol Fletcher and Jeff Cook. They provide strengths in terms of worship, vision, ongoing planning for our congregation and in representing our church within our community, as well as leadership for TMUC’s staff and volunteers. Supporting our team ministry throughout 2020 were our Office Administrator, Gwen Hewitt; our Music Directors, Annette Hay, and Crystal Schau; our accompanists Lynne Mavins and Cheryl Jackson; and Youth Point Person, Brenda LeBeau.

The Ministry and Personnel Team continue to support our ministerial staff on their journeys of continuing spiritual growth and learning. In February, Rev. Carol Fletcher attended the Messy Church National Conferences in Rotorua and Christchurch, New Zealand.

In March, we received the resignation of our Office Administrator, Gwen Hewitt. We were unable to hold a party for her due to the restrictions that we were under but we did give her a gift of flowers and our well wishes. We thank Gwen for her service and time devoted to our TMUC congregation and community. As restrictions continue and we are unable to hire for the position, Lynn Measner has volunteered and taken over certain mandatory tasks required in the office. We thank Lynn for all of her help in these uncertain times.

From March until the end of November, Brenda LeBeau was laid off as a joint agreement while the situation with COVID-19 progressed. We are pleased that as of December, Brenda has returned to the position and has started to implement online engagement of our congregation’s youth.

In December, we received the resignation notice of Annette Hay from the position of Music Director. Annette's final day with us was December 31, 2020. We are grateful for the time and talents that Annette has shared with us during her time as Music Director. We wish her all the best in the future and thank her for her devotion to TMUC's Chancel choir, congregation and community.

The M&P Team is tasked with making arrangements for pulpit supply across the year to lead worship services while our Ministry Team are away on vacation and/or sick leave. Due to the inability to hold in person services, there was no need to obtain pulpit supply this year. Carol and Jeff took on the enormous task of ensuring that every week had a virtual service to ensure our community is still able to worship even though we cannot do so in the same space. In addition to weekly check-ins and services on YouTube, they also developed ZOOM services for face to face worship.

A heartfelt thank you is extended to congregational members and external resources who shared their talents with the TMUC congregation during periods in 2020. We are truly thankful and blessed to be part of a congregation consisting of dedicated ministerial, lay staff and volunteers who make valuable contributions to the life and work of TMUC.

Respectfully submitted by
Laura Fraser-Schau
Chair, Ministry and Personnel Team

REGIONAL COUNCIL REPRESENTATIVE

The Prairie to Pine Regional Council Meeting 2020 <https://prairietopinerc.ca/regional-council-meeting-2020/> was held by ZOOM over two days. From 7:00 to 8:30 pm on subsequent Wednesdays, September 30th & October 7th, the business of the Regional Council was conducted.

The first night was an informational evening to explain the proposed Vision Statement needed for the Affirming process and also the Category 1 Remit required by the General Council of the United Church of Canada to amend the Basis of Union.

The second night was the transaction of the business of the Regional Council. In a unanimous vote the Vision Statement was accepted much to the delight of the entire Equity and Diversity Committee; including Don Schau and myself from TMUC Community of Faith. The Remit was also approved and the wording "The Order of Ministry shall be open to both men and women." may be changed to read "The Order of Ministry shall be open to all gender identities." if 2/3 of the 15 Regional Councils concur.

For a complete video of both days or a summary record:

<https://prairietopinerc.ca/regional-council-meeting-2020/>

Respectfully submitted by
Alan Gershuny

TRUSTEES

The trustees that served Transcona Memorial United Church in 2020 were:

Julia Brooks	706-1167 Rothesay Street
David George	265 Kildonan Meadow Drive
Errol Hendricks	57 St. Martin Boulevard
Jim Lewis	314 Yale Avenue West
Cynthia Ostapyk	84 Beachside Bay
Wally Stoyko	4008 – 1015 St. Anne's Road
Ken Wilkie	435 Horton Avenue West
Chair – the Reverend Carol Fletcher	92 Beachside Bay

Of these trustees 7 are members of TMUC.

The Trustees continue to work closely with the Council and Teams and are very grateful to these individuals for their work, particularly during this unusual year. During the pandemic the Trustees have met only when urgently required to address emerging issues.

Financial Report

The United Church of Canada Loan:

- The loan at the UCC had a balance of \$74,480 on July 12, 2017 when the long-term arrangements were finalized;
- The interest rate is 2% with 10-year amortization
- As at December 31, 2020 the balance on the UCC loan was \$38,652.87.

Building Funds

- At December 31, 2020 the Building Fund Chequing Account balance was \$40.68. And the Savings Account balance was \$54,477.06.
- Irrespective of the balance in the savings account, out of an abundance of caution due to the pandemic, the decision was made with Council to continue to make monthly payments on the loan rather than extinguishing it. We look forward to gathering in the new year to celebrate our fundraising achievements and to finally retire this debt.
- In the current year \$6,317.29, was used from the Building Fund to pay for the replacement of the lights in the sanctuary.
- The Trustees are currently working on drafting terms of reference for the use of building funds in future years.



Ministry Fund:

- At December 31, 2020 the TMUC Ministry Fund balance was \$ 40,147.14.

Term Deposit:

- At December 31, 2020 the Term Deposit balance was \$ 35,603.29. This Term Deposit secures the line of credit for TMUC's General Fund. It earns interest of 2.1% and matures on August 17, 2025.

Other Highlights:

- The Trustees can confirm that property taxes were paid.
- The Trustees can confirm that there is appropriate insurance on the building and its contents. An inventory of contents is on file and will be updated in 2021.
- Based on a request by the funder, repayment of funding for Messy Encore of \$12,000 was returned in the year as the program could not move forward due to current restrictions.
- The Ministry Fund currently holds \$12,250, which was received for the Messy Church Canadian Conference to be held in October 2021.

Respectfully submitted by
Carol Fletcher

BUILDING and PROPERTY TEAM

The year 2020 began with anticipated plans for many projects for the B & P team. However, all activities were put on hold as of March. This included the replacement for the ageing furnaces and upgrade for the Audio and Visual system. The replacement and repairs for the Sanctuary roof were also cancelled for the upcoming year. Because of the safety concerns approval was granted for the replacement of the Sanctuary lights. This was completed with great respect of the concerns of the Corona virus.

A crew of church volunteers kept the grounds mowed and watered throughout the summer months. All church inspections were attended and coordinated by members of the team.

Following is a list of repairs and items that the team attended to in 2020:

- weekly gathering and disposing of recycling materials
- replaced soap dispensers in washrooms
- repaired wall between Yale and Suthywn halls
- applied key switch to automatic door leading to Suthwyn hall
- purchased new computer and office equipment
- stonework on front of CE bldg was repaired

- tree with Dutch Elm Disease, close to Sanctuary door, was removed
- leaky ceiling was repaired in the washroom off the multipurpose room, due to condensation
- received quotes for roof replacement
- repaired walls and flooring by stage in Suthwyn hall
- light fixtures replaced/repared in hallway by stage/Narthex
- emergency phone in elevator was repaired
- kitchen cupboard/sliding doors were replaced



Respectfully submitted by
Terry Cousins, Chair

LEARNING TEAM

2020 will be known for us, like for much of the world, as a time of pivoting. We had a team that began with great community events (our 2020 Pancake Supper happened with the guidance of Norine Hochkievich and a team of wonderful volunteers—does that not seem a long time ago?), and great plans. We worked with Carol Fletcher and our Youth Point Person Brenda LeBeau on Sunday programming. We supported our incredible Messy Church team with their amazing vision and looked forward to an intense time supporting them as we were planning the Canadian Messy Church Conference in October. We had great ideas for more events, supporting the auction, running Vacation Bible School and helping with the congregational life in hampers, bunnies and lots of learning.

The great pivot happened with Messy Church, pulling together under the Messy Church leadership team to deliver Christ-centred fun through delivering tools and crafts and having a messy time in video conference. Their creativity is the greatest gift we could imagine. Another pivot happened with resources going online, to our website, thanks to Illustrated Ministries, Karen Ilchena, Brenda and Carol.

We hope to pivot again soon, and then get on with some new imaginings. We would love for you to be there with us.

Respectfully submitted by: Michelle Lamoureux, Deanna Howard, Sylvia Jansen;
with Carol Fletcher and Brenda LeBeau

YOUTH POINT PERSON

To say this was a year like no other is an understatement. January and February saw regular Sunday School, with 2-6 kids on most weeks. When church services ceased mid-March, there was much left to the unknown.

For Easter I created, and hand delivered packages with crafts that had a brief lesson and Easter connection to each. We also had Messy Easter online this past year which really

worked out quite well! A big thank you to Carol Fletcher, our Messy Church team and all those who volunteer to make everything such a success.

In April I took a voluntary lay-off as the uncertainty grew. Our newfound acceptance and adaptation of Zoom opened many doors for our church community including Messy Church, which returned in October and has continued monthly.

On December 1, I resumed my position as Youth Point Person and have been posting crafts and stories regularly on the Family Programming tab, found on TMUC's website.

Thank you to the M&P committee and the council for your support during all this. I am enjoying being able to once again connect with youth and children of our church and am looking forward to the upcoming year...however it may look.

Stay safe and healthy.

Respectfully submitted by
Brenda LeBeau, Youth Point Person

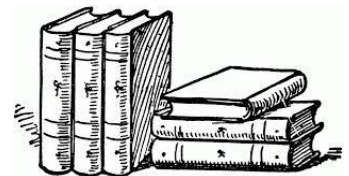


MONTHLY BOOK GROUP

When a list of reading is discussed by a church group, the lenses of theology, community, friendship and connections come into sharp focus. The monthly TMUC book group have brought all these to us, even as 2020 came into our collective isolation, and our isolated collectiveness. We began the year with the strangely prophetic and darkly framed Margaret Atwood's *Oryx and Crake*. Hope Jahren's *Lab Girl* followed. Then the world changed, and we needed to pause our meetings at the start of the COVID-19 pandemic shut-downs. In April we found valuable reflection in the Hebrew Bible Book of Esther. That discussion was our first experience of meeting via video conference, and we then tackled reading the rules and tips for Zoom meetings in order to participate. By May we were well experienced in being inside our homes, which was interesting because that month we read Amor Towles' *A Gentleman in Moscow*, where the main character was sentenced to remain in his (hotel) home. Our video meetings took us through *The House We Grew Up In* (Lisa Jewell), *The Tea Girl of Hummingbird Lane* (Lisa See), *Mrs. Everything* (Jennifer Weiner), and the youth novel *The Tale of Despereaux* (Kate DiCamillo). Amidst the badness of the fall we tackled *The Goldfinch* by Donna Tart and closed our year with Clare Pooley's *The Authenticity Project*.

We continue our discussions, distantly and safely, but together. There is always room for another connection on our Zoom conversations.

Respectfully submitted by Gail Purcell & Sylvia Jansen,
on behalf of Iris Collett, Angie Dickson, Mave Dickson,
Sherrill Greenaway, Nancy Jo Harmon, Cindy Ostapyk,
Patty Parsons, Brenda Wood, Carol Fletcher



WORSHIP and WELCOME TEAM

This year has come to an end! The Worship and Welcome Team had its first and only formal meeting of the year in January but the whole year was a whirlwind of Worship and Welcome related activity for our congregation!

Our January decision was to recommend the purchase of a portable keyboard which we envisioned being useful in worship in the church basement and Transcona Square, and any and every place we were leading music and worship outside of the Sanctuary. We have it in hand and its new purpose is supporting the music ministry that is now led from the apartments and homes of our Music Team.

COVID meant that our last Sunday worship service in the Sanctuary was held on March 15, 2020. Carol and Jeff and our Music Team had to quickly pivot to worship online. The team has introduced us to Esther and Emmett – a puppet team which we are happy to call our own. We added the free worship resources from Illustrated Ministry and our Facebook, Instagram and Twitter accounts used that resource for sharing news about Easter services and more.

Karen Ilchena volunteered to help with the tmuc.ca website and posted the weekly worship service resources as quickly as they came off of Carol and Jeff's and the Music Team's computers. Stephen McKendry-Smith was an essential part of the Worship Team in both singing and assembling videos, and now trains several other volunteers.

The learning curve was steep, but it was essential that we stayed connected with one another. Carol and Jeff began hosting weekly ZOOM check-in calls on Thursday mornings. They sent midweek messages and Sunday resources through MailChimp. And we were able to share communion as a virtual community on Maundy Thursday and on several Sundays throughout the year.

Stephen McKendry-Smith published *We Will Remember Them* in 2018, and with his help we were able to produce a special Remembrance Day Service that included photos of all those named on our Honour Roll. That video touched our hearts. It was posted on our website and through the Facebook page of our congregation 'transconamemorialunitedchurch'.

A team of willing volunteers gathered in the sanctuary on November 11 to take advantage of the last minutes before an even stricter lockdown to decorate the Sanctuary for Advent and Christmas. This gave us an opportunity to take photos for worship and for a mailout to those of our congregation without internet access. Carol and Jeff (with Karen's help) prepared the mailout for posting and sending as an Advent and Christmas resource.

Worship resources were sent out in our now-usual fashion for Advent and Christmas. Jeff and Carol added an additional ZOOM time on Sunday mornings so that we could light Advent Candles together and have a brief time of worship followed by a longer time of visiting! We shared the fun of Broadview magazine's favourite Christmas carol survey and the TMUC favourite 'Silent Night' turned out to be the winner of the contest overall!

The week before Christmas was especially busy. We shared the link to an International Christmas Worship. Our music team and Sylvia Jansen joined Carol in leading the service with Australians, the Reverends Claire Dawe and Sandy Brodine and the music team of the

Common Ground Uniting Church of the Banyule Network in Melbourne. We shared the link to a 'Carillon Concert' that brought together current and past Carillon members from across Canada! (What an organizational feat!!) We shared our music with the Banyule Network for Blue Christmas. And we had Christmas Eve ZOOMs at 5 and 7!

The Sunday after Christmas has traditionally been a 'Worship around Breakfast Tables' time so it was very fitting that we would celebrate communion that day and follow it with a virtual coffee hour.

This has been quite a year for our congregation. The weddings that were booked for the summer and fall were postponed. Baptisms and funeral services were limited by Health Orders. Baptism was held with strict distancing and water was poured over the forehead with a spoon. For funeral services we had limited people present and then used the resources of ZOOM, Facebook, and recording to share them with others.

There was lots of sadness in this year of crisis, but we continued to be the church! Thank you to Carol and Jeff for your leadership in this! Thank you to our puppet team, Esther and Emmett! Thank you to the Music Team of Annette, Cheryl, Crystal and Lynne with great technical support from Steve and Karen. Thank you to all the guest artists who shared their special gifts with us. Thank you to those who sang and recorded! Thank you to all those who are doing and learning video production! And thank you to all those who have promised to be back when choral singing is allowed – we miss you!

Respectfully submitted by
Shelley Schau, Chair

THE CHANCEL CHOIR

January 5, 2020 service started off the new year with the Chancel Choir singing the rousing anthem "He is the Everlasting God".

On Sunday, February 16th at 7pm the Chancel Choir hosted a Valentine's Coffee House, with performances from both choirs, guests and family.

Bernadette Romance donated beautiful table decorations and prizes. Terry Rozall led a Sing song, with 79 guests in attendance. It was a great success and \$860.00 was raised. Many thanks to all who performed, participated and helped with the event.

Sunday, March 15th was the last time the Chancel Choir sang due to the Corona Virus. Singers were not allowed to sing together anymore as a choir, due to health restrictions. In the months that followed Annette and Cheryl contributed by recording their own singing and playing for the online services. As of December 31, 2020 Annette decided to resign from her position until a time when choirs are allowed to sing again.

The Chancel Choir is very thankful for the dedication of all our members. We especially wish to thank Cheryl Jackson and Annette Hay for leading our music in 2020.

Respectfully submitted by
Elaine Drewry, Secretary, Chancel Choir



THE CARILLONS

This has been quite the year for music. It started off well, with the Cancel Choir, Children's chorus, and Carillons practicing each week and singing at Sunday services. We had a Valentine's Coffee House with many participants and delightful desserts.

As we started winding up for Easter, the pandemic closed the church building and we had to quickly adapt to a different kind of service -- online!

Since March 22, 2020 we have been doing that -- worshipping online, and the TMUC Music Team has been creating music for the services. We have been working with Carol and Jeff to reach the congregation and community since we cannot gather together. We have been supported by those who have edited and posted videos, as well as those who have shared the gifts of singing and playing.

It seemed quite a daunting task at first but with encouragement and support we have learned how to record music and videos, transfer them to one another, and then match them with pictures or words, and pay attention to the details.

Much to our delight, so many have stepped forward to help, either on the screen or behind the scenes! Thanks to Lynne and Randy Mavins, Cheryl Jackson, Connor and Liam Jackson, Annette and Randall Hay, and their friends and family, as well as Stephen McKendry-Smith, Keshia Jensen, Marcel Van Eerd, Melanie Moroz, Marc LeBeau, Dana Measner, Lindsay Evans, Candra Hanstead, Mallory Bilyk, Harvey Hochkievich, Susan and Jaina Bywater, Sherri Jennings, Paige Mlodzinski, Darren Fife, Bonnie Scott and her brother Greg Holowka. And, my family stepped in to help – Shelley, Don, Deanna, Baily, Riley, Sydney, and Laura (often with Alina in hand) are greatly appreciated too!

In the summer we invited people to create some 'special music', and in Advent we did the same thing. We also created a Christmas Concert to bring some joy in an increasingly difficult situation.

There has been an amazing amount of talent that we've been lucky to have share in their gift of music and we hope to continue being able to share the talents of many individuals in the coming year. Please be in touch if you would like to give it a try and join in our virtual choir!

Respectfully submitted by
Crystal Schau, Music Director

NURSERY ROLL

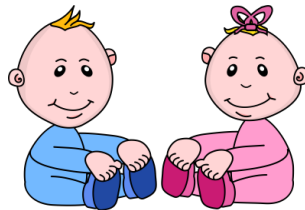
The Nursery Roll consists of children from the date of their baptism to when they are three years of age.

While on the Nursery Roll, each child receives an annual birthday card from the church.

Parents requesting baptism for a child first contact the church and speak with one of the ministers. Parents wishing to proceed with the baptism of their child will be invited to meet with a minister prior to the Baptism Sunday. TMUC's baptism coordinator is Laurie Chudley.

During 2020 there were two children baptized. At present there are 11 children on the Nursery Roll.

Respectfully submitted by
Iris Collett



MESSY CHURCH

Messy Church met, as usual, in January and February, but March Messy Church was cancelled for our in person gathering due to the worsening Covid-19 pandemic. With some hard work we were able to transition and provide our traditional Good Friday Messy Church on ZOOM. We did take our usual summer break and restarted with vigour in September.

We are happy to say that we have shifted our in person Friday night meetings and are now meeting for Messy Church at Home one Tuesday a month via ZOOM. Worksheets and stories have been provided monthly from the TMUC website, sometimes lyrics to a song to sing over the video chat. The planning team has even provided craft kits for special occasions (Easter & Christmas) for our meetings so that the spirit of togetherness was there for all participants.

A downside for us being at home is that there is no shared meal time, but we have provided our families with "Messy Musings" (a conversation starter) for their own dinner table and we have also provided on occasion a snack or meal idea.

The planning team remains dedicated to sharing God's love through story, song and mess! We are looking forward to being together again in-person....whenever that may be.

Respectfully submitted by
Breanna Drennan-Bilyk



2020 TMUC STATISTICAL REPORT

Membership as of December 31, 2019 659

Received by Transfer	0
Received by Confirmation	0
Removed by Death	19
Removed by Transfer	0
Removed by Act of Session	0

Membership as of December 31, 2020 640

Number of Child Baptisms	2
Number of Youth Baptisms	0
Number of Adult Baptisms	0

Number of Marriages	0
Number of Funerals	21

Respectfully submitted by
Lynn Measner for the Worship & Welcome Team

HOUSE GROUPS

The role of House Groups is to co-ordinate ushering and communion serving in our worship services. I understand that when House Groups were developed there was also the hope that this organization would help to build community. 2020 began for the House Groups with somewhat of a contradiction: we have a tremendous will at TMUC to get things done and to show our sense of welcome; and yet we had 3 vacancies in House Group leaders, and many challenges in organization. In the first few months of 2020 we found that the organizational challenges just amplified. Another House Group leader resigned, and the co-ordination fell more and more to the Co-ordinator (me)—a situation that neither helped us build community or get things done efficiently. And yet every Sunday of worship we generated our own special brand of welcome and we filled the important slots of communion servers whenever we needed them. As the months of 2020 carried on, without in-person worship or communion, there was good time to reflect with our ministers, people on house groups and involved TMUC people. I have come to the understanding that the organizational challenges are not new, and that leads me to recommend that we find a way to embrace our terrific sense of welcome without the House Groups structure that does not seem to be working.

I would like to extend a warm and enthusiastic thank you to everyone who stepped out and into this role of welcoming. Whether it was on a regular basis or only just once, the generosity of your time and hospitality was and always will be a vital part of community and ministry. Thank you.

Respectfully submitted by
Michelle Lamoureux

THURSDAY MORNING ZOOM CHECK-IN

A new ministry was introduced to our congregation as a result of the isolation of the pandemic. It was the Thursday Morning Zoom check-in session for anyone wishing to keep in touch with our ministers and others from the church community. Carol and Jeff are the leaders. We are very thankful for their ideas and leadership. There are approximately 12 to 20 people who participate.

It has been difficult not to have contact with others. It also has been difficult not to have our regular in church worship services. The Zoom sessions quickly became an important and helpful part of our week. We begin and end with prayer. Each person has an opportunity to share how their week has been. We comment on special times in our lives and as well as the difficult times and engage in casual conversation. Carol and Jeff bring us news from our church and the wider community. We enjoy getting together on Zoom – seeing one another and conversing with one another.

I believe for many of us keeping in touch this way has helped us cope through this long and difficult time of covid. It has also helped us to know that “we are not alone – we live in God’s world”.

Respectfully submitted by
Linda Boyd



UNITED CHURCH WOMEN (UCW)

The UCW met monthly during the first three months of 2020, and after that, all our plans for the rest of the year were put on hold due to COVID-19. Between 20 and 26 ladies attended each meeting. Cathie Morgan Matula served as president, Susan Copeland served as secretary, and Mary Thiessen served as treasurer.

As always, our meetings began with a devotional provided by Carol Kirkhope, followed by the Lord’s Prayer.

Alma Jennings continued to send cards to members who were ill, bereaved, or celebrating throughout the entire year.

Ladies donated money to “The Least Coin” fund and repeated the special prayer at each meeting.

We had a post-Christmas celebration on January 13th, at the Seniors' Congregate Meal Program.

Some of our ladies helped with beverage service, food set up, etc. for the funeral receptions for Ymkje (Ymie) deBoer, Ollie Olynk, and Harold Hughes. No funeral receptions were held after March 15th.

World Day of Prayer was held at TMUC on March 6th, 2020. The service was written by the women of Zimbabwe. We had a good representation from other churches, both for speaking roles in the service and in general attendance. Our ladies did a fine job of decorating, preparing food, serving, and cleaning up (with help from some men). Dr. Zephania Matanga was our guest speaker. He provided an excellent presentation about his home country. Virginia Heinrichs was our pianist.

We discussed our role in funeral receptions. Should we just provide beverage service and have families provide catered food? Should we continue to provide food at receptions for deceased UCW members? These issues were left unresolved after the March meeting.

We made charitable donations to 1Justcity, North Point Douglas Women's Resource Centre, UW Auxiliary Scholarship Fund, St. Andrew's College, Prairie to Pine Region Bursary Fund, Agape Table, and the Stephen Lewis Foundation.

Sadly, four of our long-time members passed away during the year. Marg Hicks, Fran Senior, Noreen Everton, and Gail Stoyko contributed greatly to our UCW meetings and events.

We tried to keep in touch with our members via email updates and telephone calls during the year.

Some plans that did not come to fruition due to COVID-19:

1. Shoebox gifts for women's shelters
2. Quiz Night in October

We look forward being able to gather together in person. We meet on the second Monday of the month at 1:30 p.m. in Suthwyn Hall. All ladies of the church are welcome.

Respectfully submitted by
Cathie Morgan Matula for Susan Copeland and Mary Thiessen



TRANSCONA MEMORIAL UNITED CHURCH WOMEN

FINANCIAL REPORT JANUARY 01/20 TO DECEMBER 31/20

Balance forward January 01/20 \$2,258.52

INCOME:

Membership	390.00
Least Coin	73.00

<u>TOTAL INCOME</u>	<u>463.00</u>	<u>\$2,721.52</u>
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EXPENSES:

Annual Donations	695.00
Carol Favoni –Kitchen expenses (CK #30)	195.96
Zephaniai Mataanga Honorarium	
World Day of Prayer (CK#31)	100.00
Virginia Heinrichs Honorarium	
World Day of Prayer (CK#32)	25.00
UCC Prairie to Pine Regional Council UCW	
2020 Assessment	74.00
UCC - UCW 2020 Assessment	37.00
Service charges	3.50

<u>TOTAL EXPENSES</u>	<u>1130.46</u>	<u>\$1,591.06</u>
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Casera Membership	\$5.00
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OUTREACH TEAM

On behalf of Outreach, I would like to inform Council, that we are pleased to report we have accomplished a few of our Objectives that were allowed due to restrictions due to COVID 19.

Susan Sebastian has overseen the Transcona Food Bank operations, by participating as the Acting Chair when Bob Buchanan had retired and until the new Chairperson was voted in, during our September meeting and continuing in the role of Vice Chair for the Food Bank.

Age and Opportunity's Santa for a Senior Program was organized by Susan Sebastian and the presents were delivered to Susan's home and were given to the clients at the Christmas Opening of the Transcona Food Bank and a few were delivered to the clients who did not attend the food bank. This program is for Seniors who do not have family and will not receive a Christmas present. It is open to all Seniors and we facilitate for the Seniors of Transcona.

Holly Hill completes the weekly sending out of the Get Well and Sympathy cards.

The Seniors Meal Program continued. After mid-March it followed Covid health protocols, offering only take-out meals. Initially the program was preparing seven to 10 meals, but by December 60 to 75 dinners were being prepared.

Respectfully submitted by
Susan Sebastian, Chair

TRANSCONA FOOD BANK

The 2020 year was a year of change and adaptation for the Food Bank.

Early in the year, we mourned our dear friend and colleague, Harold Hughes who passed away on Wednesday, February 12, 2020. Harold volunteered with us until he was 91 years old, completing an amazing estimated 17 years of service with our Food Bank. Harold's presence has been missed.

In addition to this loss the TFB also said goodbye to a couple of long-time volunteers:

April 6, 2020, Bob Buchanan resigned from the Transcona Food Bank. Bob was elected Chair of TFB on September 19, 2002. He had been Chair for 17 and a half years, to date the longest any one person has held this TFB position. We wish Bob well in his future endeavours and thank him for all his years of hard work, guidance and dedication.

On June 25th we said goodbye to another of our loyal volunteers, Florence Warkentin. Florence started volunteering at our Food Bank in 2005, 15 years ago. We will all miss Florence and wish her and her family all the best in their new move.

Due to the resignation of Bob Buchanan, Jack Puranen, was elected as Chair of the TFB on April 16, 2020. Our Executive now consists of:

Chair Jack Puranen,
Vice Chair Susan Sebastian
Secretary Midge Barry
Treasurer Cheryl Freeman.

We will all work together along with our Food Bank Committee on the plans and decisions to make our Food Bank run as smoothly as possible.

The arrival of Covid 19 resulted in the suspension of TMUC worship services and most programs, activities and rentals. The Food bank was deemed essential and so our services continued.

On March 19th, we instituted our **"Covid 19 Emergency Procedures"** which included - everyone hand sanitizing as they entered the building, 6 feet distancing, only letting in 10 clients at a time, etc. We were following the recommendations of the Manitoba Government and Manitoba Health. All our volunteers were provided with masks and vinyl gloves and all the food was pre-packaged so that no one handled the food. At this time Harvest Manitoba started to package their food so that it would no longer need sorting and handling. We did our best to maintain our friendly atmosphere and fair openings as much as possible during this trying time.

In April 2020, Harvest Manitoba changed their procedures from allowing clients to access the Food Banks every two weeks to once a month. As a result our Food Bank was open only once a month, usually the first Thursday of the month, with the exception of December which we were allowed to hold two openings for this month.

In November the "Code Red" was put in place in Manitoba so our Food Bank proceeded to prepackage our food for the clients. This reduced the amount the clients were handling and choosing the food and as a result are in the building for a much shorter time.

Some other notable events that occurred during the year:

In June this year the Hi Neighbour Parade and our Volunteer Luncheon were cancelled due to the Covid 19 pandemic.

Unfortunately, due to Covid 19 the Food Bank was also unable to hold the Volunteer appreciation lunch, even though the resulting changes the Food Bank has seen have been met with adaption and hard work by our very appreciated volunteer base.

In September we made our annual \$400.00 honorarium to TMUC.

We continue to host students this past year who were interested in our Food Bank and wanted to volunteer, including Calvin Christian Collegiate, and Transcona Collegiate Institute.

In November we received a Grant of \$5,000.00 from the "United Way Grant-Covid Emergency Now Fund". The monies are to be used for:

- a) Taxi fees to transport 25 clients monthly and their groceries for the winter months, which started at the December 3, 2020 opening - \$2,500.00
- b) Purchase of 56 foldable carts with wheels to help our clients carry a month's worth of food home -approximately \$2,372.16
- c) \$127.84 will go towards the purchase of gloves, disposable masks and cleaning products.

In December we received a Grant of \$2,200.00 from "Harvest Manitoba Food and Equipment". The monies were used for:

- a) One Uline Mobile Shelving Unit and Shelves for our Storage Room-approximately \$694.00
- b) One Uline Expandable Conveyor 18" X 12' for the bottom of our delivery slide approximately \$1,274.00
- c) \$232.00 will go towards the milk cartons purchased and the purchase of the second shelving unit.

A second Mobile Shelving Unit and Shelves was purchased and paid for out of our Transcona Food Bank Account.

In December we also received a Grant of \$483.55 from "Healthy Together Now". This funding was to purchase 2 thermal thermometers and face shields for our volunteers.

In November and December we were joined by the Transcona 'Railer Express' Major Junior Hockey Club for the 9th straight year. These hockey lads have provided valuable help in all aspects of our Food Bank set-ups and operations during our busiest time of the year; and our recipients also appreciated their help in getting their collected food up the elevator and out of the building.

Due to Covid restrictions, the Food bank saw a decrease in donated items for Christmas gifts but saw an increase in monetary donations. Therefore, the Food Bank took the money donated for gifts and purchased additional items for the Christmas gift table. There were in excess of **285** unwrapped gifts on our gift tables this Christmas Opening plus lots of knitted scarves, hats and mitts which we gave out to all the clients!

The Food bank saw 74 different groups who have helped with donations and/or service to our Food Bank in 2020. In order to recognize all these important partners a list of the groups has been attached.

With the donations to our Food Bank in 2020, we have been able to spend money on extra groceries for our recipients. We spent **\$13,322.44** in total on food for the year. We buy milk and eggs for every opening. We have also bought frozen hamburger, Stove Top Stuffing, Cranberry Sauce, Juice, Oranges and pizzas as special items from time to time.

This Christmas we made a special purchase of 75 turkeys for our families. We regularly buy non-perishable cans when we run low in a particular category, pasta and peanut butter on occasion especially when we observe lean times at Harvest Manitoba, which has been more frequent this past year.

The Food bank saw the Transcona community increase the donations to the Food Bank, both corporate and private individuals, seeing a doubling of donations over the 2019 operating year.

Statistical Data Summary:

Recipient statistics for 2020:

	<u>Year To Date (2020)</u>	<u>Children By Ages</u>
Number of families served:	1236	0 to 12 Mons = 48
Number of adults served:	2052	1 to 6 Yrs = 503
Number of Single People Served:	435	7 to 13 Yrs = 581
Number of children served:	1485	13 to 18 Yrs = 353
Number of People served:	3537	
Average Number of Families Per Opening:	88.28%	
Average Number of People Per Opening:	252.64%	

As part of our church community we feel called upon to help our less fortunate families and are pleased, willing and happy to do so. We are looking forward to whatever 2021 holds in store for us.

We have attached both our List of Donors and Financial Statement for the 2020 year.

Respectfully submitted by
Jack Puranen, Chair, Transcona Food Bank

List of Transcona Food Bank Donors – 2020

All Saints Ukrainian Orthodox Church	Arthur Day Middle School
Ball Insurance Agency	Blessed Sacrament Church
Bond Printing	Calvin Christian Collegiate
Casera Credit Union "Corporate Office"	Club Regent Office Staff
Casera Credit Union "Employees and Members"	
CNR 'Retired Employees Volunteers Service Grant'	
CNR "Work Equipment Shop"	College Pierre Elliott Trudeau
Confidence Rebekah Lodge No. 40	East Park Lodge
East End Yoga & Fitness Classes	Ecole Margaret Underhill
École Centrale Parent Council	École Margaret Underhill -
École Regent Park	Parent Advisory Council
Fairstone Financial,	EdgeCorp Development-Park City Commons
Grace Canadian Reformed Church	Full Bloom Plant Stand
Harold Hatcher Elementary School 'Ms Romeo's Grade 4 Class'	
Independent Order of Foresters-Winnipeg Branch	
International Decal Inc.	John W. Gunn Middle School Grade 8's
John Gunn Middle School	
Kildonan Green Apts. Inc.	Kildonan Green Apts.-Tenants
Lily and Ella's Lemonade Stand	M3K Management Ltd.- Park City Commons
McAsphalt Industries Ltd.	Michael J. Steinstra Law Corporation
Mission Thrift Store	Murdoch MacKay Collegiate "Flex Students"
Nichol Commercial Licensing Inc.	The Optimist Club of Transcona Inc.
Pandora Inn,	
Park City Meadow Coop	Pet Valu Kildonan Green
Progressive Machines & Mechanical Service Ltd.	
Radisson Elementary School	
Rochne's Hair Design	Rotary Club of Winnipeg-Transcona
Royal Canadian Legion No.7 Ladies Auxilary	
Royal Canadian Legion No.7	Safeway Store No.4857- Kildare Avenue
Sevelas Ukrainian Deli	Sobeys Kildonan Green Store
St. George's Anglican Church	St. Joseph The Worker Church
St. Michaels Ukrainian Catholic Church	
St. Michaels Ukrainian Catholic Church 'Knights of Columbus'	
St. Michael's Villa Senior Association	State and Main Restaurant
Ted's No Frills Store-Park City Commons	Thirty-One Gifts Fundraiser
Transcona Biz 'Winter Wonderland'	Transcona Biz 'Tin for the Bin'
Transcona Christian Reformed Church	Transcona Collegiate Institute
Transcona District Brownies and Guides	Transcona District Cubs and Scouts
Transcona Memorial United Church	
Transcona 'Railer Express' Major Junior Hockey Club	
Valley Gardens Community Club	Wakefield Foods Plessis
Western Financial Group Communities Foundation	
Westview Elementary School	World of Water Plessis Store
Wyatt Dowling Insurance Brokers.	

Transcona Food Bank
Statement of Financial Position
As at December 31, 2020

Bank balance, Jan 1, 2020	\$13,423.42
Receipts	\$39,856.84
Disbursements	(\$18,681.12)
2019 A/R received	\$823.00
Less: Year End A/R	(\$11,904.81)
Add: YE Deferral of United Way Grant	\$5,000.00
Opening Sobey's Gift Card	\$4,904.89
Less Closing Sobey's Gift Card	(\$4,240.88)
Bank Balance, Dec 31, 2020	<u>\$29,181.34</u>
Sobey's balance beginning of period	\$4,904.89
Purchase gift cards	\$6,050.00
Donated Gift Cards	\$170.00
Credits issued by Sobey's	\$155.50
Disbursement charged on gift cards	(\$7,039.51)
Balance on Sobey's gift cards	<u>\$4,240.88</u>
Investment	<u>\$4,500.00</u>
TOTAL CASH POSITION	<u>\$37,922.22</u>
PREPARED BY Cheryl Freeman, CPA, CA January 6, 2021	

GIFTS OF GRACE STREET MISSION (SPECIAL INTEREST GROUP)

The Gifts of Grace Street Mission was founded under the umbrella of St. Saviour's Anglican Church, 690 Munroe Avenue, Winnipeg. Since 2012, the Gifts of Grace Street Mission has been approved by the TMUC Council as a Special Interest Group. We thank our church members for all they have done, and continue to do to help keep this Mission vibrant and thriving. Your donations of toiletries, knitted items, clothing, socks as well as monetary donations are extremely appreciated.

The Mission's mandate is to provide Food, Friendship and Compassion to our Homeless Friends of Winnipeg.

Well 2020 started out in our "normal" way with our Casserole Crew, headed by Bonnie Scott and the Sandwich Crew headed by Kathy Allan and Bob Buchanan respectively. We set up a schedule at the beginning of the year and we were scheduled to meet twice a month on

Wednesdays at St. Saviour's Anglican Church Hall on Munroe Ave. to prepare casseroles and sandwiches for the coming weeks. The Casserole Crew met on January 8, 22, February 12, 26, March 11, and September 17 and prepared casseroles while the Sandwich Crew met on January 22, February 12, March 4, 11, July 15, August 5, September 2 and 16th. A group of volunteers from our Mission went out to serve food to our patrons every Thursday from January 9th thru to March 5th, but on March 12th when the group were on their way to serve the food at Main Street Project, with the casseroles, sandwiches, juice and pastries in their vehicles, they received a call that due to the pandemic, they would not be allowed to serve the food at Main Street Project. A few calls were made and a couple of our volunteers arranged to drop off the food that night, so the food wouldn't go to waste, at St. Mathews Maryland, which is under the umbrella of 1JustCity. The casserole crew made a total of 57 casseroles on the dates mentioned and the sandwich making crew made 6654 sandwiches on the dates mentioned. One of our members from the Mission made 635 sandwiches by herself in 5 sessions in support of the resumption of the Sunday outings on June 14, 21, 28, July 5 and 12th. I can't stress enough that the Gifts of Grace Street Mission are blessed to have so many caring and willing regular volunteers that are willing to pitch in to get the job done. As I mentioned that even though we were shut down in early March, a very active member delivered all of our previously prepared sandwiches to Agape Table. He also delivered to Keenleyside Community Mission and the Plessis Community Mission our previously prepared casseroles and the dry goods from our storage cupboard that were reaching their best before dates. A food drive was organized and other incidentals and several bins of much needed supplies were delivered to both these Missions as well. We continued to collect non perishable food items at our drop off locations and another member set up a bin in her yard to collect non perishable food items also. In December, we also assisted these two Missions with their Hamper programs. They were very grateful! A couple of members collected socks for October on behalf of Gifts of Grace. Between the two ladies, the Blessed Sacrament Parish, friends and neighbors there where close to 1000 pairs of socks collected, which went to Main Street Project. Blessed Sacrament is back to collecting donations of food, socks, toques and mittens for our Mission.

We were gifted several 24 package boxes of Fig and Olive crackers and a good supply were delivered to the two Missions just mentioned as well as to the Main Street Project and Agape Table. Since we were shut down at the end of September due to code orange, Red Road Lodge received all the bread, buns and desserts that were donated to our Mission from Safeway/Sobey's and Agape received all the bread, buns, and desserts from OMA's. Agape also received sandwiches that were left over from the September 17th outing as well as a fair amount of individual juice boxes that had a best before date of December, 2020. The left over casseroles went to the Keenleyside Community Mission.

On May 15th and continuing every Friday morning thereafter, a group of volunteers from our Mission have attended at the Main Street Project Food Bank at 10:00 a.m. to prepare sandwiches. It was agreed that the maximum group size would be 8, being the number that can comfortably work at a safe distance, with each person wearing a mask and gloves for the full two hour engagement. Our Mission supplied the ingredients the first week, but since then, the ingredients have been supplied. The volunteers make between 250-310 various kinds of sandwiches on a weekly basis.

Since early March all our regular activities, being sandwich making, casserole making, Thursday night food serving, Sunday morning servings, Pizza Mondays, our Annual Volunteer Appreciation night at the end of June and the Annual BBQ usually held in mid August, were all

put on hold. On Sunday, June 7 thru to September 27 a crew of 6 served 100 individually packed (on site) cartons containing a hot breakfast plus desserts, water, juice, and coffee. There were two Thursday outings – September 10th with hot dogs as the main course with desserts, sandwiches, juice and water and September 24 with casseroles as the main course with desserts, sandwiches, juice and water. Santa Lucia Pizza has delivered pizza to the Main Street Project on occasion during Covid as well. All the outings to serve any food to our patrons were shut down due to code orange at the end of September.

We hold meetings once a month at 6:30 p.m. at St. Saviour's Hall, the first Monday of each month, with the exception of July and August, but at our January 6th, 2020 meeting it was agreed upon that we would meet every second month or by the call of the chair starting in March, 2020. Due to Covid, we never met again until August 24, 2020 to see about starting up again in mid September and also to see if we could get a group of 8 people together, with all protocols in place, to make casseroles for the Sunday morning outings and possibly a couple of Thursday evenings a month. A number of the volunteers agreed to make casseroles, but were not in favor of going out to serve, considering their age. The Mission did manage to put together two crews for serving until they were shut down because of code orange.

St. Saviour's Anglican Church provides tax receipts for anyone who may wish to make a donation to our Mission. Cheques are made payable to St. Saviour's Anglican Church with "Gifts of Grace" specified on the front of the cheque. We are truly blessed to have three congregations working together, plus several friends of the Mission to make our Mission what it had been prior to Covid. We look forward to getting back to serving our patrons on a weekly basis as soon as it is safe to do so. Until then, we will do what we can from a distance.

Once we are able to safely start up again we ask that anyone who wishes to donate clothing and non perishable food items use our drop-off spots, which are:

Food: Transcona Salon Spa located at #14 – 1783 Plessis Road
The Washeteria Laundromat at 556 Keenleyside

Clothing: TSEN at 1600 Regent Ave. West (the old BJ Super Toy Sales)

We always welcome new volunteers. If you are at all interested, please do not hesitate to contact Bob Buchanan (204) 255-5137; Bonnie Scott (204) 222-6986 or Anne Hruda (431) 996-2509 or check out our Facebook Page under Gifts of Grace Street Mission, which can be accessed easily.

Respectfully submitted by Anne Hruda, Gifts of Grace Street Mission Volunteer



CAUGHT IN THE ACT CO.

Like many events at TMUC, the Caught in the Act Company's 10th annual production did not take place as planned this year.

The production was chosen in August 2019 and tryouts for roles scheduled in October 2019. The production was called **Borrowed Time*** and was under the direction of Shelley Schau with the assistance of our fantastic production crew and supported by our Music Director, Crystal Schau.

The cast and crew began their rehearsals on January 8th and continued until mid-March with sets, costumes, and music all in place and things looking really good for another outstanding performance.

Tickets went on sale February 22 run by Carol & Frank Favoni, Lynn & Adrian Measner and supported by a Pancake Breakfast organized by Colleen Tackaberry and The Transcona Council for Seniors. Ticket sales were as good as previous years, if not better. Little did we know that a short month later a decision would be made to postpone the event.

In mid-March it was decided to postpone the show until late October due to Covid-19 restrictions. Given the information we had at the time it seemed to be the sensible thing to do.

Our wonderful crew of volunteers were made aware of this decision and were all willing to accommodate the "Time Shift" to make this event happen later in the year.

Carol and Frank made countless phone calls to everyone who purchased tickets giving them the option to receive a full refund or hold their tickets for the new October dates. Most chose to hold on to their tickets.

Unfortunately, despite our best efforts Covid-19 had other plans for us. By the middle of August, it was clear the show could not go on as planned and another Herculean effort went into contacting cast, crew, volunteers, suppliers, and ticket holders. Our plan was to refund those who wished refunds and provide tax receipts to those who were willing to donate the cost or portion of the cost of their tickets to Transcona Memorial United Church general funds.

I can honestly say I was deeply touched by the effort of our team and the generosity of the many ticket holders who chose to donate a portion, or the whole cost of their tickets.

I am very humbled and pleased to announce that due to the generosity of so many, the Caught in the Act Company forwarded a cheque for **\$11,500.00** to the TMUC General Operations Account.

I would like to take this opportunity to thank the council and the congregation for their unwavering support and commitment to our little group. I would especially like to thank the Caught in the Act cast and crew for all their dedication, hard work, and talent - clearly evident in past productions and in taking this endeavor so far along its journey. To plagiarize and modify a popular saying: **Perhaps next year, The Show Can Go On!**

Respectfully submitted by Harvey Hochkievich - Producer



* written by Kevin Stone and produced by special arrangement with PIONEER DRAMA SERVICE INC. ENGLEWOOD, CO.



CAUGHT IN THE ACT CO. FINANCIALS 2020

Revenue		
Carry in from 2019	\$ 472.88	
Ticket Sales	\$ 25,470.00	(566 tickets * \$45.00)
Donations	\$ 50.00	
HITEK over charge	\$3.10	
TOTAL	\$25,995.98	
Expenses		
Printing costs	\$350.30	
Scripts	\$232.06	
Costumes	\$57.73	
Props/Stage	\$ 248.06	
Music	\$ 15.92	
Stamps for ticket refunds	\$ 69.45	
Part ticket refund	\$ 825.00	(33 tickets * \$25.00)
Full ticket refund	\$ 11925.00	(265 tickets * \$45.00)
Bank Charges	\$78.20	
TOTAL	\$13,801.72	
Net Income	\$12,194.26	
Disbursements		
TMUC Operating Fund	\$11,500.00	
Carry into next year	\$694.26	

Submitted by Adrian Measner, Treasurer
Audited by Jim Lewis CGA(Ret)

TMUC BREAKFAST GROUP

Our group of early risers met only 3 times in 2020. With a core group of only 3 participants we were hoping to expand our membership, but, after our first 3 attempts we were shut down by the pandemic.

Because our gatherings were social with no devotional portion, our group would gather at various restaurants in the community and share a meal and talk about what was new in our lives as well as events outside our lives.

We plan on continuing to meet as soon as we can. At first we will meet once a month on the second Friday at 8 a.m. at a different restaurant each time.



Please watch the Church News for further information.

We miss our shared camaraderie!

Respectfully submitted by
Alan Gershuny

T'BJIGGN

I am TMUC's representative for the T'BJIGGN group which is made up of members from the United Churches in North East Winnipeg: Transcona Memorial, Birds Hill, John Black Memorial, Immanuel, Gordon King Memorial, Grey Street, and North Kildonan.

The church reps are part of a lively group of people who are very involved in their respective churches. At times, we have met monthly to share news and ideas. During 2020, we met twice on Zoom. It is really interesting to learn how other United Churches plan services, fundraise, and work in the community.

Our big event in 2020 was the January "Dancing with the Mini-stars" involving all the churches. The "mini-stars" were the ministers, along with some other dancers from various congregations. Unfortunately, Rev. Jeff Cook was ill, so Rev. Carol Fletcher invited Rev. Helen Kennedy from St. George's Anglican Transcona to be her dance partner. They did a splendid job of dancing to "Dancing Queen" by ABBA. Monies raised from our church were shared with St. George's. Since we had just had a heavy snowstorm, not all churches could have members or clergy in attendance, but those that were able to join the group at Immanuel UC had a wonderful time.

From time-to-time, I have placed information in TMUC's bulletin, advertising events at the other churches, and the other churches have done the same for our events. I look forward to the time when we can get together again at some joint events.

Respectfully submitted by
Cathie Morgan Matula, T'BJIGGN rep

PLANT SALE FUNDRAISER

Thank you to everyone who ordered plants from Glenlea Greenhouses in 2020. We hope that everyone had an amazing growing season!



Because of the online ordering system provided by the greenhouse, we were able to proceed with the sale despite the fact that the church was closed for worship. We were still able to raise \$1700 for the general fund! A HUGE thank you to the masked volunteers who helped sort the plants and got them moving out the door and to our purchasers for respecting the health orders at the time.

Information on the 2021 plant sale will be forthcoming, please watch your email and the Facebook page for all the deadlines.

Respectfully submitted by
Breanna Drennan-Bilyk & Cathy Drennan

TMUC IN THE COMMUNITY

Radisson School Breakfast Program

Like most other programs in 2020, Covid-19 has significantly impacted the Breakfast Program. We started the year, our ninth, conventionally but in mid-March were told our presence in the School presented unnecessary risk to the students.

Then followed a long hiatus until the end of September when the new school year started. The Program was allowed back under very different conditions. While not allowed to be in the School, we were able to prepare meals in the kitchen of Abundant Life Baptist Church and deliver them to the School. The food we prepared consisted of either cheese, wow butter or egg sandwiches, a piece of fruit, and a granola bar. Only foods that were factory wrapped or naturally peelable – like a banana or orange – were allowed. This has increased costs of the program.

A big thank you to all our wonderful volunteers – Lucille Eustache (TMUC) and Frances, Donna, Lilly, Earl, Carmelina, Andy, Gudrun, Alex and Cheryl (ALBC). Without their enthusiasm, punctuality and hard work, none of this would have been possible.

Currently the budget is provided by the support of Abundant Life Baptist Church and government grants.

Respectfully submitted by Andrew Jones

Children's Choice Nursery School

Like all of us 2020 has been a very challenging year for Children's Choice Nursery School. We had to shut down mid-March thinking that we were going to have an extended Spring Break but this turned into a six month closure. This was very hard for the teachers as we were not able to say goodbye to the kids, so in May when it warmed up we came up with a plan. We mapped out where the families lived, contacted the parents and made plans to visit each child in their front yard. The children made signs and put them in their window so that when our parade of decorated cars came down their street, we could find their house easier. Over three days we were able to have a "lawn visit" with 70 of our 80 students and their families (even some grandparents came out to say goodbye!).

We returned to school September 8 to find out that our "new normal" would bring many new changes. Some parents pulled their children out of school because they were scared, so for the first time in 39 years we had to cancel our Tuesday/Thursday PM class. We have had to come up with many Covid 19 safety protocols which involves screening the children for illness at the front door, extra hand washing and LOTS of sanitizing of toys, chairs, tables, and most surfaces a few times per day. We have had all three teachers working every class (instead of just two) just to help with all the extra cleaning.

It has definitely been a more difficult time, but we hope and pray that things will get better by next fall. In the meantime, we are trying to give our children as normal a year as possible so that they continue to learn, have fun and thrive.

We would like to thank Transcona Memorial United Church for their continual support throughout this trying time.

Respectfully submitted by
Wendy Frejuk



Girl Guides of Canada: 155th Guide Unit

This has been a very different year for Guiding in your building, in Transcona, in Winnipeg, in Canada and in the world. For the first three months of 2020, our unit enjoyed having a warm, dry and well-lit meeting space that had bathrooms. I think that now more than ever we realize how lucky you have made us. We have also realized how much we took those things for granted.

Then in March the whole world went on hiatus. We did not meet in person or at all from March until September, however many packages of do at home activities were picked up for our girls to continue Guiding at home.

September brought new challenges. Our national office decided that Guiding would continue but only outdoors at least for a while. Many units worried that they would not have a meeting space when it became too cold in Manitoba to continue with outdoor meetings. Many churches and schools will no longer allow outside groups into their spaces. Transcona Memorial United Church however decided

that if both Guiding and government health regulations ever allow in person meetings for groups we would be allowed to continue to meet in your facility.

This decision greatly relieved my mind, and we look forward to continuing our relationship with the church possibly in the spring but surely in the next Guiding year in September. In the meantime, we continue to store some items in your building and thank you for the space. It is our hope that both Guiding and church services and activities can soon return to normal.

Respectfully submitted by
Susan Werboweski, 155th Guide Unit Guider

The Transcona Council for Seniors

Transcona Council for Seniors wish to thank Transcona Memorial United Church for their support and partnership during 2020.

The year 2020 started out with the Congregate Meal Program being held four days a week at Transcona Memorial United Church. The church had generously taken us in on Thursdays as well as our regular meals served Monday, Wednesday, and Friday at TMUC, when we had to leave the Lutheran Church of The Good Shepherd. The beginning of March Thursday meals were moved to 500 Widlake Street.

March 16, 2020 our last meal was served and we were then closed for a two-week period due to Covid-19. The Church Council determined that our chef could enter the building and continue to produce meals. Stephen Hetherington cooked and delivered meals to seniors who were in need of this help. This continued until the beginning of June.

In June we began a take-out program where seniors could come to the door and pick-up a meal. This program is continuing and is very successful with over 300 meals being served from Transcona Memorial United church each month. We are running this program with a very limited number of volunteers and our chef. Covid-19 protocols are in place and great care is taken to ensure the health and safety of everyone involved.

We wish to thank Transcona Memorial United Church for their support during very trying times. It is partnerships like this which allow us to run our programs.

Colleen Tackaberry
Senior Resource Finder Transcona



Calling All Seniors!

	TRANSCONA MEMORIAL UNITED CHURCH						
	2020 Income and Expenses (unaudited)						
	2020		2020		2020		2019
	GENERAL		BUILDING		MINISTRY		GENERAL
	FUND		FUND		FUND		FUND
INCOME							
Envelope Offering	\$137,589.44		\$41,296.26		\$433.35		\$145,177.19
PAR Offering	\$94,392.62						\$94,814.67
Auction	\$210.00						\$7,625.00
Dinner Theatre	\$11,500.00						\$16,000.00
Rent	\$12,183.00						\$20,473.50
Wedding/Funeral/Catering	\$3,259.00						\$12,513.00
Other fund raising/Misc	\$4,656.23						\$17,185.84
Food Bank	\$39,816.67						\$13,132.71
UCW	\$973.00						\$3,705.25
Interest	\$227.00		\$469.07		\$1,277.04		
Wage subsidy	\$19,962.19						
Grants	\$5,000.00						\$500.00
Bequests	\$30,000.00						
SubTotal Revenue	\$359,769.15		\$41,765.33		\$1,710.39		\$331,127.16
Mission & Service	\$18,552.00						\$21,674.23
TOTAL REVENUE	\$378,321.15		\$41,765.33		\$1,710.39		\$352,801.39
EXPENSES							
Pastoral Care							
Salaries and Benefits	\$142,262.51						\$157,739.78
Allowances	\$3,146.01						\$3,979.63
SubTotal	\$145,408.52						\$161,719.41
Administrative Staff							
Salaries/Benefits/Allowances	\$20,357.50						\$41,973.93
Contract Services	\$20,697.00						\$31,772.40
SubTotal	\$41,054.50						\$73,746.33

Operations				
Hydro (Electricity & Gas)	\$12,683.79			\$14,042.26
Telephone/Cable	\$3,377.51			\$3,213.02
Water & Sewer	\$1,103.30			\$1,490.04
General Maintenance	\$9,621.10			\$14,749.23
Property Taxes & Insurance	\$7,783.80			\$7,383.68
Elevator Maintenance	\$3,221.18			\$2,681.38
Sanctuary Lights		\$6,176.28		
Interest		\$853.75		
Dishwasher/AC/Supplies				\$2,331.56
Sound System			\$2,391.89	
Snow/Defib/Mats	\$3,511.13			\$3,803.23
SubTotal	\$41,301.81	\$7,030.03	\$2,391.89	\$49,694.40
Office Expenses				
Photocopier Lease	\$1,422.05			\$1,069.79
Stationary and Supplies	\$1,463.01			\$3,429.00
Postage	\$202.28			\$391.20
Computer Software/Support	\$1,631.21			\$403.37
SubTotal	\$4,718.55			\$5,293.36
Teams				
Council	\$307.75			\$275.00
Outreach	\$0.00			\$5,193.99
Learning	\$685.37			\$2,694.23
Admin & Sharing	\$0.00			\$0.00
Worship & Welcome	\$1,134.15			\$2,706.11
Ministry & Personnel	\$28.00			\$0.00
SubTotal	\$2,155.27			\$10,869.33
United Church Assessment	\$14,394.00			\$11,958.00
Audit	\$3,449.25			\$3,541.60
Bank Charges	\$1,506.41		\$2.10	\$1,475.02
Food Bank	\$18,681.12			\$15,618.98
UCW	\$1,130.46			\$4,063.67
Misc	\$191.75			\$601.35
SubTotal	\$39,352.99			\$37,258.62
Expenses SubTotal	\$273,991.64	\$7,030.03		\$338,581.45
Mission & Service	\$18,552.00			\$21,674.23
TOTAL EXPENDITURES	\$292,543.64	\$7,030.03	\$2,393.99	\$360,255.68
Surplus (deficit)	\$85,777.51	\$34,735.30	-\$683.60	-\$7,454.29
As of December 31, 2020 the balance remaining on the United Church loan is \$38,652.87				
From TMUC Balance Sheet: December 31, 2020: Total Chequing and Savings:				
General Fund: \$93,532.50				
Building Fund \$61,418.85 and Ministry Fund \$40158.20. The Ministry Fund also has GIC for \$35,603.29				

	TRANSCONA MEMORIAL UNITED CHURCH				
	BUDGET INCOME AND EXPENSES				
	2021		2021		2021
	GENERAL		BUILDING		MINISTRY
	FUND		FUND		FUND
INCOME					
Envelope Offering	\$120,000.00		\$20,000.00	\$500.00	\$137,589.00
PAR Offering	\$101,600.00				\$94,393.00
Auction	\$0.00				\$210.00
Dinner Theatre	\$0.00				\$11,500.00
Rent	\$13,100.00				\$12,183.00
Wedding/Funeral/Catering	\$1,000.00				\$3,259.00
Other fund raising/Misc	\$2,200.00				\$4,656.00
Food Bank	\$15,000.00				\$39,817.00
UCW	\$200.00				\$973.00
Interest	\$650.00		\$450.00	\$330.00	\$227.00
Wage Subsidy	\$5,000.00				\$19,962.00
Bequests					\$30,000.00
MB Gov Grant	\$5,000.00				\$5,000.00
SubTotal Revenue	\$263,750.00		\$20,450.00	\$830.00	\$359,769.00
Mission & Service	\$18,500.00				\$18,552.00
TOTAL REVENUE	\$282,250.00		\$20,450.00	\$830.00	\$378,321.00
EXPENSES					
Pastoral Care					
Salaries and Benefits	\$146,600.00				\$142,263.00
Allowances	\$4,500.00				\$3,146.00
SubTotal	\$151,100.00				\$145,409.00
Administrative Staff					
Salaries/Benefits/Allowances	\$20,765.00				\$20,358.00
Contract Services	\$18,200.00				\$20,697.00
SubTotal	\$38,965.00				\$41,055.00

Operations					
Hydro (Electricity & Gas)	\$15,000.00				\$12,684.00
Telephone/Cable	\$3,400.00				\$3,378.00
Water & Sewer	\$1,150.00				\$1,103.00
General Maintenance	\$6,500.00				\$9,622.00
Insurance & Property Taxes	\$8,500.00				\$7,784.00
Interest(1)	\$0.00	\$8,280.00			
Elevator service	\$2,830.00				\$3,221.00
Audio/visual Yale & Suthwyn			\$7,000.00		
Snow/Defib/Mats	\$4,300.00				\$3,511.00
SubTotal	\$41,680.00	\$8,280.00	\$7,000.00		\$41,303.00
Office Expenses					
Photocopier Lease	\$1,850.00				\$1,422.00
Stationary and Supplies	\$1,600.00				\$1,463.00
Postage	\$500.00				\$202.00
Computer Software/Support	\$500.00				\$1,631.00
SubTotal	\$4,450.00				\$4,718.00
Teams					
Council	\$0.00				\$308.00
Outreach	\$150.00				\$0.00
Learning	\$500.00				\$685.00
Admin & Sharing	\$0.00				\$0.00
Worship & Welcome	\$600.00				\$1,134.00
Ministry & Personnel	\$150.00				\$28.00
Youth	\$0.00				
SubTotal	\$1,400.00				\$2,155.00
United Church Assessment	\$14,777.00				\$14,394.00
Audit	\$3,700.00				\$3,449.00
Bank Charges	\$1,500.00				\$1,506.00
Food Bank	\$20,000.00				\$18,681.00
UCW	\$200.00				\$1,130.00
Misc	\$500.00				\$192.00
SubTotal	\$40,677.00				\$39,352.00
Expenses SubTotal	\$278,272.00	\$8,280.00			\$273,992.00
Mission & Service	\$18,500.00				\$18,552.00
TOTAL EXPENDITURES	\$296,772.00	\$8,280.00	\$7,000.00		\$292,544.00
Surplus (deficit)	-\$14,522.00	\$12,170.00	-\$6,170.00		\$85,777.00
1. Principle and Interest on UCC loan					
NOTE: BUILDING & PROPERTY HAVE HIGHLIGHTED 3 LARGE PROJECTS THAT NEED TO BE DONE IN THE NEXT COUPLE OF YEARS. THEY ARE NOT IN THE 2021 BUDGET BUT NEED TO START IN 2022. THE PROJECTS ARE:					
REPLACEMENT OF SANCTUARY ROOF - \$20,000, REPLACEMENT OF AGING FURNACES \$56,000					
INSTALLATION OF AIR CONDITIONING IN SPRINGFIELD, YALE AND KNOX LOUNGE \$16,000					